

세 입 예 산 서

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	기 정 액	비교증감	증감률
총 계		7,726,747,226	7,250,038,072	476,709,154	6.58%
100 지방세수입		2,202,511,000	2,202,511,000	0	0.00%
	110 지방세	2,202,511,000	2,202,511,000	0	0.00%
	111 보통세	1,988,704,000	1,988,704,000	0	0.00%
	112 목적세	188,797,000	188,797,000	0	0.00%
	113 지만연도 수입	25,010,000	25,010,000	0	0.00%
200 세외수입		220,751,984	154,452,324	66,299,660	42.93%
	210 경상적세외수입	57,214,697	53,238,720	3,975,977	7.47%
	211 재산임대수입	7,710,071	7,548,671	161,400	2.14%
	212 사용료수입	20,863,666	20,754,666	109,000	0.53%
	213 수수료수입	11,263,274	11,263,274	0	0.00%
	214 사업수입	3,893,993	3,892,060	1,933	0.05%
	215 징수교부금수입	2,786,701	2,412,602	374,099	15.51%
	216 이자수입	10,696,992	7,367,447	3,329,545	45.19%
	220 임시적세외수입	128,849,533	71,424,972	57,424,561	80.40%
	221 재산매각수입	12,257,240	10,233,400	2,023,840	19.78%
	222 자치단체간부담금	1,852,699	803,919	1,048,780	130.46%
	223 보조금반환수입	59,278,265	30,525,223	28,753,042	94.19%
	224 기타수입	55,461,329	29,862,430	25,598,899	85.72%
230 지방행정제재·부과금		22,921,393	19,664,741	3,256,652	16.56%
	231 과징금	357,310	133,010	224,300	168.63%
	233 변상금	290,260	245,589	44,671	18.19%
	234 과태료	403,700	393,700	10,000	2.54%
	235 환수금	18,331	0	18,331	순증
	236 부담금	21,851,792	18,892,442	2,959,350	15.66%
240 지만연도 수입		11,766,361	10,123,891	1,642,470	16.22%
	241 지만연도 수입	11,766,361	10,123,891	1,642,470	16.22%
300 지방교부세 등		1,190,977,728	1,185,911,208	5,066,520	0.43%
	310 지방교부세	1,189,857,041	1,184,790,521	5,066,520	0.43%
	311 지방교부세	1,189,857,041	1,184,790,521	5,066,520	0.43%
320 지방소멸대응기금		1,120,687	1,120,687	0	0.00%
	321 지방소멸대응기금	1,120,687	1,120,687	0	0.00%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
500 보조금		2,689,950,120	2,681,190,653	8,759,467	0.33%
	510 국고보조금등	2,689,950,120	2,681,190,653	8,759,467	0.33%
	511 국고보조금등	2,689,950,120	2,681,190,653	8,759,467	0.33%
600 지방채		751,500,000	444,300,000	307,200,000	69.14%
	610 국내차입금	751,500,000	444,300,000	307,200,000	69.14%
	611 차입금	40,600,000	289,500,000	△248,900,000	△85.98%
	612 지방채증권	710,900,000	154,800,000	556,100,000	359.24%
700 보전수입등및내부거래		671,056,394	581,672,887	89,383,507	15.37%
	710 보전수입등	98,010,207	100,196,504	△2,186,297	△2.18%
	711 잉여금	26,867,267	58,543,804	△31,676,537	△54.11%
	712 전년도이월금	10,551,842	0	10,551,842	순증
	713 융자금원금수입	55,264,600	41,652,700	13,611,900	32.68%
	715 보조금등반환금	5,326,498	0	5,326,498	순증
720 내부거래		573,046,187	481,476,383	91,569,804	19.02%
	721 전입금	443,575,039	410,680,189	32,894,850	8.01%
	722 예탁금및예수금	129,471,148	70,796,194	58,674,954	82.88%