

# 세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장관항목      |                 | 예산액           |         | 기정액           |         | 비교증감        |       |
|-----------|-----------------|---------------|---------|---------------|---------|-------------|-------|
|           |                 |               | 구성비     |               | 구성비     |             | 증감률   |
| 총 계       |                 | 8,656,107,556 | 100.00% | 8,089,078,424 | 100.00% | 567,029,132 | 7.01% |
| 100 지방세수입 |                 | 2,202,511,000 | 25.44%  | 2,202,511,000 | 27.23%  | 0           | 0.00% |
|           | 110 지방세         | 2,202,511,000 | 25.44%  | 2,202,511,000 | 27.23%  | 0           | 0.00% |
|           | 111 보통세         | 1,988,704,000 | 22.97%  | 1,988,704,000 | 24.59%  | 0           | 0.00% |
|           | 111-01 취득세      | 473,487,000   | 5.47%   | 473,487,000   | 5.85%   | 0           | 0.00% |
|           | 111-03 주민세      | 5,040,000     | 0.06%   | 5,040,000     | 0.06%   | 0           | 0.00% |
|           | 111-05 자동차세     | 242,442,000   | 2.80%   | 242,442,000   | 3.00%   | 0           | 0.00% |
|           | 111-06 레저세      | 16,784,000    | 0.19%   | 16,784,000    | 0.21%   | 0           | 0.00% |
|           | 111-07 담배소비세    | 97,132,000    | 1.12%   | 97,132,000    | 1.20%   | 0           | 0.00% |
|           | 111-08 지방소비세    | 711,873,000   | 8.22%   | 711,873,000   | 8.80%   | 0           | 0.00% |
|           | 111-09 지방소득세    | 441,946,000   | 5.11%   | 441,946,000   | 5.46%   | 0           | 0.00% |
|           | 112 목적세         | 188,797,000   | 2.18%   | 188,797,000   | 2.33%   | 0           | 0.00% |
|           | 112-01 지역자원시설세  | 32,988,000    | 0.38%   | 32,988,000    | 0.41%   | 0           | 0.00% |
|           | 112-02 지방교육세    | 155,809,000   | 1.80%   | 155,809,000   | 1.93%   | 0           | 0.00% |
|           | 113 지난연도 수입     | 25,010,000    | 0.29%   | 25,010,000    | 0.31%   | 0           | 0.00% |
|           | 113-01 지난연도 수입  | 25,010,000    | 0.29%   | 25,010,000    | 0.31%   | 0           | 0.00% |
| 200 세외수입  |                 | 475,227,008   | 5.49%   | 472,396,177   | 5.84%   | 2,830,831   | 0.60% |
|           | 210 경상적세외수입     | 283,930,558   | 3.28%   | 283,269,033   | 3.50%   | 661,525     | 0.23% |
|           | 211 재산임대수입      | 7,971,269     | 0.09%   | 7,971,269     | 0.10%   | 0           | 0.00% |
|           | 211-02 공유재산임대료  | 7,971,269     | 0.09%   | 7,971,269     | 0.10%   | 0           | 0.00% |
|           | 212 사용료수입       | 244,444,043   | 2.82%   | 244,444,043   | 3.02%   | 0           | 0.00% |
|           | 212-01 도로사용료    | 5,600,000     | 0.06%   | 5,600,000     | 0.07%   | 0           | 0.00% |
|           | 212-02 하천사용료    | 100,000       | 0.00%   | 100,000       | 0.00%   | 0           | 0.00% |
|           | 212-03 하수도사용료   | 104,101,827   | 1.20%   | 104,101,827   | 1.29%   | 0           | 0.00% |
|           | 212-04 상수도사용료   | 114,974,160   | 1.33%   | 114,974,160   | 1.42%   | 0           | 0.00% |
|           | 212-06 시장사용료    | 4,930,000     | 0.06%   | 4,930,000     | 0.06%   | 0           | 0.00% |
|           | 212-07 입장료수입    | 890,000       | 0.01%   | 890,000       | 0.01%   | 0           | 0.00% |
|           | 212-08 주차요금수입   | 380,000       | 0.00%   | 380,000       | 0.00%   | 0           | 0.00% |
|           | 212-09 기타사용료    | 13,468,056    | 0.16%   | 13,468,056    | 0.17%   | 0           | 0.00% |
|           | 213 수수료수입       | 11,804,553    | 0.14%   | 11,804,553    | 0.15%   | 0           | 0.00% |
|           | 213-01 증지수입     | 956,555       | 0.01%   | 956,555       | 0.01%   | 0           | 0.00% |
|           | 213-02 폐기물처리수수료 | 9,715,069     | 0.11%   | 9,715,069     | 0.12%   | 0           | 0.00% |

(단위:천원)

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|------|---------------------|-------------|-------|-------------|-------|-----------|--------|
|      |                     |             | 구성비   |             | 구성비   |           | 증감률    |
|      | 213-05 기타수수료        | 1,132,929   | 0.01% | 1,132,929   | 0.01% | 0         | 0.00%  |
|      | 214 사업수입            | 4,554,993   | 0.05% | 4,554,993   | 0.06% | 0         | 0.00%  |
|      | 214-01 사업장생산수입      | 77,042      | 0.00% | 77,042      | 0.00% | 0         | 0.00%  |
|      | 214-05 기타사업수입       | 4,477,951   | 0.05% | 4,477,951   | 0.06% | 0         | 0.00%  |
|      | 215 징수교부금수입         | 2,786,701   | 0.03% | 2,786,701   | 0.03% | 0         | 0.00%  |
|      | 215-01 징수교부금수입      | 2,786,701   | 0.03% | 2,786,701   | 0.03% | 0         | 0.00%  |
|      | 216 이자수입            | 12,368,999  | 0.14% | 11,707,474  | 0.14% | 661,525   | 5.65%  |
|      | 216-01 공공예금이자수입     | 7,198,927   | 0.08% | 7,198,927   | 0.09% | 0         | 0.00%  |
|      | 216-02 융자금회수이자수입    | 1,858,177   | 0.02% | 1,858,177   | 0.02% | 0         | 0.00%  |
|      | 216-03 기타이자수입       | 3,311,895   | 0.04% | 2,650,370   | 0.03% | 661,525   | 24.96% |
|      | 220 임시적세외수입         | 140,662,728 | 1.63% | 138,493,422 | 1.71% | 2,169,306 | 1.57%  |
|      | 221 재산매각수입          | 15,631,710  | 0.18% | 15,631,710  | 0.19% | 0         | 0.00%  |
|      | 221-03 공유재산매각수입금    | 15,523,310  | 0.18% | 15,523,310  | 0.19% | 0         | 0.00%  |
|      | 221-04 불용품매각대금      | 108,400     | 0.00% | 108,400     | 0.00% | 0         | 0.00%  |
|      | 222 자치단체간부담금        | 1,852,699   | 0.02% | 1,852,699   | 0.02% | 0         | 0.00%  |
|      | 222-01 자치단체간부담금     | 1,852,699   | 0.02% | 1,852,699   | 0.02% | 0         | 0.00%  |
|      | 223 보조금반환수입         | 59,278,265  | 0.68% | 59,278,265  | 0.73% | 0         | 0.00%  |
|      | 223-01 시·도비보조금등반환수입 | 46,165,529  | 0.53% | 46,165,529  | 0.57% | 0         | 0.00%  |
|      | 223-02 자체보조금등반환수입   | 3,989,021   | 0.05% | 3,989,021   | 0.05% | 0         | 0.00%  |
|      | 223-03 위탁비반환수입      | 9,123,715   | 0.11% | 9,123,715   | 0.11% | 0         | 0.00%  |
|      | 224 기타수입            | 63,900,054  | 0.74% | 61,730,748  | 0.76% | 2,169,306 | 3.51%  |
|      | 224-06 위약금          | 3,323       | 0.00% | 3,323       | 0.00% | 0         | 0.00%  |
|      | 224-07 그외수입         | 63,896,731  | 0.74% | 61,727,425  | 0.76% | 2,169,306 | 3.51%  |
|      | 230 지방행정제재·부과금      | 36,589,956  | 0.42% | 36,589,956  | 0.45% | 0         | 0.00%  |
|      | 231 과징금             | 357,310     | 0.00% | 357,310     | 0.00% | 0         | 0.00%  |
|      | 231-01 과징금          | 357,310     | 0.00% | 357,310     | 0.00% | 0         | 0.00%  |
|      | 233 변상금             | 314,823     | 0.00% | 314,823     | 0.00% | 0         | 0.00%  |
|      | 233-01 변상금          | 314,823     | 0.00% | 314,823     | 0.00% | 0         | 0.00%  |
|      | 234 과태료             | 403,700     | 0.00% | 403,700     | 0.00% | 0         | 0.00%  |
|      | 234-01 차량관련과태료      | 240,000     | 0.00% | 240,000     | 0.00% | 0         | 0.00%  |
|      | 234-02 기타과태료        | 163,700     | 0.00% | 163,700     | 0.00% | 0         | 0.00%  |

(단위:천원)

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|--------|----------------------|---------------|--------|---------------|--------|-------------|---------|
|        |                      |               | 구성비    |               | 구성비    |             | 증감률     |
|        | 235 환수금              | 18,331        | 0.00%  | 18,331        | 0.00%  | 0           | 0.00%   |
|        | 235-01 부정이익환수금       | 18,331        | 0.00%  | 18,331        | 0.00%  | 0           | 0.00%   |
|        | 236 부담금              | 35,495,792    | 0.41%  | 35,495,792    | 0.44%  | 0           | 0.00%   |
|        | 236-01 부담금           | 35,495,792    | 0.41%  | 35,495,792    | 0.44%  | 0           | 0.00%   |
|        | 240 지난연도 수입          | 14,043,766    | 0.16%  | 14,043,766    | 0.17%  | 0           | 0.00%   |
|        | 241 지난연도 수입          | 14,043,766    | 0.16%  | 14,043,766    | 0.17%  | 0           | 0.00%   |
|        | 241-01 지난연도 수입       | 14,043,766    | 0.16%  | 14,043,766    | 0.17%  | 0           | 0.00%   |
| 300    | 지방교부세 등              | 1,197,497,728 | 13.83% | 1,190,977,728 | 14.72% | 6,520,000   | 0.55%   |
|        | 310 지방교부세            | 1,196,377,041 | 13.82% | 1,189,857,041 | 14.71% | 6,520,000   | 0.55%   |
|        | 311 지방교부세            | 1,196,377,041 | 13.82% | 1,189,857,041 | 14.71% | 6,520,000   | 0.55%   |
|        | 311-01 보통교부세         | 1,159,713,965 | 13.40% | 1,159,713,965 | 14.34% | 0           | 0.00%   |
|        | 311-02 특별교부세         | 8,483,500     | 0.10%  | 1,963,500     | 0.02%  | 6,520,000   | 332.06% |
|        | 311-04 소방안전교부세       | 28,179,576    | 0.33%  | 28,179,576    | 0.35%  | 0           | 0.00%   |
|        | 320 지방소멸대응기금         | 1,120,687     | 0.01%  | 1,120,687     | 0.01%  | 0           | 0.00%   |
|        | 321 지방소멸대응기금         | 1,120,687     | 0.01%  | 1,120,687     | 0.01%  | 0           | 0.00%   |
|        | 321-01 지방소멸대응기금      | 1,120,687     | 0.01%  | 1,120,687     | 0.01%  | 0           | 0.00%   |
| 500    | 보조금                  | 3,294,613,059 | 38.06% | 2,758,487,758 | 34.10% | 536,125,301 | 19.44%  |
|        | 510 국고보조금등           | 3,294,613,059 | 38.06% | 2,758,487,758 | 34.10% | 536,125,301 | 19.44%  |
|        | 511 국고보조금등           | 3,294,613,059 | 38.06% | 2,758,487,758 | 34.10% | 536,125,301 | 19.44%  |
|        | 511-01 국고보조금         | 2,933,396,368 | 33.89% | 2,464,880,967 | 30.47% | 468,515,401 | 19.01%  |
|        | 511-02 지역균형발전특별회계보조금 | 222,130,147   | 2.57%  | 155,726,647   | 1.93%  | 66,403,500  | 42.64%  |
|        | 511-03 기금            | 139,086,544   | 1.61%  | 137,880,144   | 1.70%  | 1,206,400   | 0.87%   |
| 600    | 지방채                  | 773,000,000   | 8.93%  | 751,500,000   | 9.29%  | 21,500,000  | 2.86%   |
|        | 610 국내차입금            | 773,000,000   | 8.93%  | 751,500,000   | 9.29%  | 21,500,000  | 2.86%   |
|        | 611 차입금              | 40,600,000    | 0.47%  | 40,600,000    | 0.50%  | 0           | 0.00%   |
|        | 611-03 지방공공자금채       | 40,600,000    | 0.47%  | 40,600,000    | 0.50%  | 0           | 0.00%   |
|        | 612 지방채증권            | 732,400,000   | 8.46%  | 710,900,000   | 8.79%  | 21,500,000  | 3.02%   |
|        | 612-01 모집공채          | 732,400,000   | 8.46%  | 710,900,000   | 8.79%  | 21,500,000  | 3.02%   |
| 700    | 보전수입등및내부거래           | 713,258,761   | 8.24%  | 713,205,761   | 8.82%  | 53,000      | 0.01%   |
|        | 710 보전수입등            | 118,123,588   | 1.36%  | 118,123,588   | 1.46%  | 0           | 0.00%   |
|        | 711 잉여금              | 46,980,648    | 0.54%  | 46,980,648    | 0.58%  | 0           | 0.00%   |
|        | 711-01 순세계잉여금        | 46,980,648    | 0.54%  | 46,980,648    | 0.58%  | 0           | 0.00%   |

(단위:천원)

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|--------|---------------------------|-------------|-------|-------------|-------|---------|-------|
|        |                           |             | 구성비   |             | 구성비   |         | 증감률   |
|        | 712 전년도이월금                | 10,551,842  | 0.12% | 10,551,842  | 0.13% | 0       | 0.00% |
|        | 712-01 국고보조금사용잔액          | 10,551,842  | 0.12% | 10,551,842  | 0.13% | 0       | 0.00% |
|        | 713 융자금원금수입               | 55,264,600  | 0.64% | 55,264,600  | 0.68% | 0       | 0.00% |
|        | 713-01 민간융자금회수수입          | 55,264,600  | 0.64% | 55,264,600  | 0.68% | 0       | 0.00% |
|        | 715 보조금등반환금               | 5,326,498   | 0.06% | 5,326,498   | 0.07% | 0       | 0.00% |
|        | 715-01 국고보조금등반환금          | 5,326,498   | 0.06% | 5,326,498   | 0.07% | 0       | 0.00% |
|        | 720 내부거래                  | 595,135,173 | 6.88% | 595,082,173 | 7.36% | 53,000  | 0.01% |
|        | 721 전입금                   | 449,076,776 | 5.19% | 449,023,776 | 5.55% | 53,000  | 0.01% |
|        | 721-01 공기업특별회계전입금         | 2,256,799   | 0.03% | 2,256,799   | 0.03% | 0       | 0.00% |
|        | 721-02 공사·공단전입금           | 271,115     | 0.00% | 271,115     | 0.00% | 0       | 0.00% |
|        | 721-03 기타회계전입금            | 405,124,508 | 4.68% | 405,124,508 | 5.01% | 0       | 0.00% |
|        | 721-05 교육비특별회계전입금         | 41,424,354  | 0.48% | 41,371,354  | 0.51% | 53,000  | 0.13% |
|        | 722 예탁금및예수금               | 146,058,397 | 1.69% | 146,058,397 | 1.81% | 0       | 0.00% |
|        | 722-01 예수금수입              | 52,000,000  | 0.60% | 52,000,000  | 0.64% | 0       | 0.00% |
|        | 722-02 시·도지역개발기금<br>예수금수입 | 45,000,000  | 0.52% | 45,000,000  | 0.56% | 0       | 0.00% |
|        | 722-03 예탁금원금회수수입          | 46,721,281  | 0.54% | 46,721,281  | 0.58% | 0       | 0.00% |
|        | 722-04 예탁금이자수입            | 2,337,116   | 0.03% | 2,337,116   | 0.03% | 0       | 0.00% |