

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		7,168,613,005	100.00%	6,673,096,873	100.00%	495,516,132	7.43%
100 지방세수입		2,202,511,000	30.72%	2,202,511,000	33.01%	0	0.00%
110 지방세	110 지방세	2,202,511,000	30.72%	2,202,511,000	33.01%	0	0.00%
	111 보통세	1,988,704,000	27.74%	1,988,704,000	29.80%	0	0.00%
	111-01 취득세	473,487,000	6.61%	473,487,000	7.10%	0	0.00%
	111-03 주민세	5,040,000	0.07%	5,040,000	0.08%	0	0.00%
	111-05 자동차세	242,442,000	3.38%	242,442,000	3.63%	0	0.00%
	111-06 레저세	16,784,000	0.23%	16,784,000	0.25%	0	0.00%
	111-07 담배소비세	97,132,000	1.35%	97,132,000	1.46%	0	0.00%
	111-08 지방소비세	711,873,000	9.93%	711,873,000	10.67%	0	0.00%
	111-09 지방소득세	441,946,000	6.17%	441,946,000	6.62%	0	0.00%
	112 목적세	188,797,000	2.63%	188,797,000	2.83%	0	0.00%
	112-01 지역자원시설세	32,988,000	0.46%	32,988,000	0.49%	0	0.00%
	112-02 지방교육세	155,809,000	2.17%	155,809,000	2.33%	0	0.00%
	113 지난연도 수입	25,010,000	0.35%	25,010,000	0.37%	0	0.00%
	113-01 지난연도 수입	25,010,000	0.35%	25,010,000	0.37%	0	0.00%
200 세외수입		182,508,835	2.55%	179,678,004	2.69%	2,830,831	1.58%
210 경상적세외수입	210 경상적세외수입	53,476,379	0.75%	52,814,854	0.79%	661,525	1.25%
	211 재산임대수입	7,698,306	0.11%	7,698,306	0.12%	0	0.00%
	211-02 공유재산임대료	7,698,306	0.11%	7,698,306	0.12%	0	0.00%
	212 사용료수입	20,857,666	0.29%	20,857,666	0.31%	0	0.00%
	212-01 도로사용료	5,600,000	0.08%	5,600,000	0.08%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-06 시장사용료	4,930,000	0.07%	4,930,000	0.07%	0	0.00%
	212-07 입장료수입	890,000	0.01%	890,000	0.01%	0	0.00%
	212-08 주차요금수입	380,000	0.01%	380,000	0.01%	0	0.00%
	212-09 기타사용료	8,957,666	0.12%	8,957,666	0.13%	0	0.00%
	213 수수료수입	11,251,374	0.16%	11,251,374	0.17%	0	0.00%
	213-01 증지수입	944,655	0.01%	944,655	0.01%	0	0.00%
	213-02 폐기물처리수수료	9,715,069	0.14%	9,715,069	0.15%	0	0.00%
	213-05 기타수수료	591,650	0.01%	591,650	0.01%	0	0.00%
	214 사업수입	3,893,993	0.05%	3,893,993	0.06%	0	0.00%

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	214-01 사업장생산수입	77,042	0.00%	77,042	0.00%	0	0.00%
	214-05 기타사업수입	3,816,951	0.05%	3,816,951	0.06%	0	0.00%
	215 징수교부금수입	2,786,701	0.04%	2,786,701	0.04%	0	0.00%
	215-01 징수교부금수입	2,786,701	0.04%	2,786,701	0.04%	0	0.00%
	216 이자수입	6,988,339	0.10%	6,326,814	0.09%	661,525	10.46%
	216-01 공공예금이자수입	3,810,000	0.05%	3,810,000	0.06%	0	0.00%
	216-03 기타이자수입	3,178,339	0.04%	2,516,814	0.04%	661,525	26.28%
	220 임시적세외수입	124,910,929	1.74%	122,741,623	1.84%	2,169,306	1.77%
	221 재산매각수입	12,195,240	0.17%	12,195,240	0.18%	0	0.00%
	221-03 공유재산매각수입금	12,148,840	0.17%	12,148,840	0.18%	0	0.00%
	221-04 불용품매각대금	46,400	0.00%	46,400	0.00%	0	0.00%
	222 자치단체간부담금	530,800	0.01%	530,800	0.01%	0	0.00%
	222-01 자치단체간부담금	530,800	0.01%	530,800	0.01%	0	0.00%
	223 보조금반환수입	57,777,328	0.81%	57,777,328	0.87%	0	0.00%
	223-01 시·도비보조금등반환수입	44,667,104	0.62%	44,667,104	0.67%	0	0.00%
	223-02 자체보조금등반환수입	3,989,021	0.06%	3,989,021	0.06%	0	0.00%
	223-03 위탁비반환수입	9,121,203	0.13%	9,121,203	0.14%	0	0.00%
	224 기타수입	54,407,561	0.76%	52,238,255	0.78%	2,169,306	4.15%
	224-06 위약금	3,323	0.00%	3,323	0.00%	0	0.00%
	224-07 그외수입	54,404,238	0.76%	52,234,932	0.78%	2,169,306	4.15%
	230 지방행정제재·부과금	1,804,166	0.03%	1,804,166	0.03%	0	0.00%
	231 과징금	227,310	0.00%	227,310	0.00%	0	0.00%
	231-01 과징금	227,310	0.00%	227,310	0.00%	0	0.00%
	233 변상금	290,260	0.00%	290,260	0.00%	0	0.00%
	233-01 변상금	290,260	0.00%	290,260	0.00%	0	0.00%
	234 과태료	90,700	0.00%	90,700	0.00%	0	0.00%
	234-02 기타과태료	90,700	0.00%	90,700	0.00%	0	0.00%
	235 환수금	18,331	0.00%	18,331	0.00%	0	0.00%
	235-01 부정이익환수금	18,331	0.00%	18,331	0.00%	0	0.00%
	236 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%
	236-01 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%

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	240	지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0 0.00%
	241	지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0 0.00%
	241-01	지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0 0.00%
300	지방교부세 등		1,174,219,349	16.38%	1,167,699,349	17.50%	6,520,000 0.56%
	310	지방교부세	1,173,098,662	16.36%	1,166,578,662	17.48%	6,520,000 0.56%
	311	지방교부세	1,173,098,662	16.36%	1,166,578,662	17.48%	6,520,000 0.56%
	311-01	보통교부세	1,159,713,965	16.18%	1,159,713,965	17.38%	0 0.00%
	311-02	특별교부세	8,383,500	0.12%	1,863,500	0.03%	6,520,000 349.88%
	311-04	소방안전교부세	5,001,197	0.07%	5,001,197	0.07%	0 0.00%
	320	지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0 0.00%
	321	지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0 0.00%
	321-01	지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0 0.00%
500	보조금		2,670,242,474	37.25%	2,205,577,173	33.05%	464,665,301 21.07%
	510	국고보조금등	2,670,242,474	37.25%	2,205,577,173	33.05%	464,665,301 21.07%
	511	국고보조금등	2,670,242,474	37.25%	2,205,577,173	33.05%	464,665,301 21.07%
	511-01	국고보조금	2,312,383,622	32.26%	1,915,328,221	28.70%	397,055,401 20.73%
	511-02	지역균형발전특별회계보조금	222,130,147	3.10%	155,726,647	2.33%	66,403,500 42.64%
	511-03	기금	135,728,705	1.89%	134,522,305	2.02%	1,206,400 0.90%
600	지방채		773,000,000	10.78%	751,500,000	11.26%	21,500,000 2.86%
	610	국내차입금	773,000,000	10.78%	751,500,000	11.26%	21,500,000 2.86%
	611	차입금	40,600,000	0.57%	40,600,000	0.61%	0 0.00%
	611-03	지방공공자금채	40,600,000	0.57%	40,600,000	0.61%	0 0.00%
	612	지방채증권	732,400,000	10.22%	710,900,000	10.65%	21,500,000 3.02%
	612-01	모집공채	732,400,000	10.22%	710,900,000	10.65%	21,500,000 3.02%
700	보전수입등및내부거래		166,131,347	2.32%	166,131,347	2.49%	0 0.00%
	710	보전수입등	24,988,878	0.35%	24,988,878	0.37%	0 0.00%
	711	잉여금	8,989,848	0.13%	8,989,848	0.13%	0 0.00%
	711-01	순세계잉여금	8,989,848	0.13%	8,989,848	0.13%	0 0.00%
	712	전년도이월금	10,422,532	0.15%	10,422,532	0.16%	0 0.00%
	712-01	국고보조금사용잔액	10,422,532	0.15%	10,422,532	0.16%	0 0.00%
	713	융자금원금수입	250,000	0.00%	250,000	0.00%	0 0.00%
	713-01	민간융자금회수수입	250,000	0.00%	250,000	0.00%	0 0.00%

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	715 보조금등반환금	5,326,498	0.07%	5,326,498	0.08%	0	0.00%
	715-01 국고보조금등반환금	5,326,498	0.07%	5,326,498	0.08%	0	0.00%
	720 내부거래	141,142,469	1.97%	141,142,469	2.12%	0	0.00%
	721 전입금	44,142,469	0.62%	44,142,469	0.66%	0	0.00%
	721-02 공사·공단전입금	271,115	0.00%	271,115	0.00%	0	0.00%
	721-03 기타회계전입금	2,500,000	0.03%	2,500,000	0.04%	0	0.00%
	721-05 교육비특별회계전입금	41,371,354	0.58%	41,371,354	0.62%	0	0.00%
	722 예탁금및예수금	97,000,000	1.35%	97,000,000	1.45%	0	0.00%
	722-01 예수금수입	52,000,000	0.73%	52,000,000	0.78%	0	0.00%
	722-02 시·도지역개발기금 예수금수입	45,000,000	0.63%	45,000,000	0.67%	0	0.00%