

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,125,163,353	100.00%	1,053,650,353	100.00%	71,513,000	6.79%
200 세외수입		41,073,980	3.65%	41,073,980	3.90%	0	0.00%
	210 경상적세외수입	4,399,843	0.39%	4,399,843	0.42%	0	0.00%
	211 재산임대수입	11,765	0.00%	11,765	0.00%	0	0.00%
	211-02 공유재산임대료	11,765	0.00%	11,765	0.00%	0	0.00%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
	213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
	216 이자수입	4,370,178	0.39%	4,370,178	0.41%	0	0.00%
	216-01 공공예금이자수입	2,378,445	0.21%	2,378,445	0.23%	0	0.00%
	216-02 융자금회수이자수입	1,858,177	0.17%	1,858,177	0.18%	0	0.00%
	216-03 기타이자수입	133,556	0.01%	133,556	0.01%	0	0.00%
	220 임시적세외수입	6,107,910	0.54%	6,107,910	0.58%	0	0.00%
	221 재산매각수입	62,000	0.01%	62,000	0.01%	0	0.00%
	221-04 불용품매각대금	62,000	0.01%	62,000	0.01%	0	0.00%
	222 자치단체간부담금	1,321,899	0.12%	1,321,899	0.13%	0	0.00%
	222-01 자치단체간부담금	1,321,899	0.12%	1,321,899	0.13%	0	0.00%
	223 보조금반환수입	1,500,937	0.13%	1,500,937	0.14%	0	0.00%
	223-01 시·도비보조금등반환수입	1,498,425	0.13%	1,498,425	0.14%	0	0.00%
	223-03 위탁비반환수입	2,512	0.00%	2,512	0.00%	0	0.00%
	224 기타수입	3,223,074	0.29%	3,223,074	0.31%	0	0.00%
	224-07 그외수입	3,223,074	0.29%	3,223,074	0.31%	0	0.00%
230 지방행정제재·부과금		21,117,227	1.88%	21,117,227	2.00%	0	0.00%
	231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	234 과태료	313,000	0.03%	313,000	0.03%	0	0.00%
	234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
	234-02 기타과태료	73,000	0.01%	73,000	0.01%	0	0.00%
	236 부담금	20,674,227	1.84%	20,674,227	1.96%	0	0.00%
	236-01 부담금	20,674,227	1.84%	20,674,227	1.96%	0	0.00%
240 지만연도 수입		9,449,000	0.84%	9,449,000	0.90%	0	0.00%

(단위:천원)

장관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	241	지난연도 수입	9,449,000	0.84%	9,449,000	0.90%	0 0.00%
	241-01	지난연도 수입	9,449,000	0.84%	9,449,000	0.90%	0 0.00%
300		지방교부세 등	23,278,379	2.07%	23,278,379	2.21%	0 0.00%
	310	지방교부세	23,278,379	2.07%	23,278,379	2.21%	0 0.00%
	311	지방교부세	23,278,379	2.07%	23,278,379	2.21%	0 0.00%
	311-02	특별교부세	100,000	0.01%	100,000	0.01%	0 0.00%
	311-04	소방안전교부세	23,178,379	2.06%	23,178,379	2.20%	0 0.00%
500		보조금	555,832,947	49.40%	484,372,947	45.97%	71,460,000 14.75%
	510	국고보조금등	555,832,947	49.40%	484,372,947	45.97%	71,460,000 14.75%
	511	국고보조금등	555,832,947	49.40%	484,372,947	45.97%	71,460,000 14.75%
	511-01	국고보조금	552,475,108	49.10%	481,015,108	45.65%	71,460,000 14.86%
	511-03	기금	3,357,839	0.30%	3,357,839	0.32%	0 0.00%
700		보전수입등및내부거래	504,978,047	44.88%	504,925,047	47.92%	53,000 0.01%
	710	보전수입등	73,021,329	6.49%	73,021,329	6.93%	0 0.00%
	711	잉여금	17,877,419	1.59%	17,877,419	1.70%	0 0.00%
	711-01	순세계잉여금	17,877,419	1.59%	17,877,419	1.70%	0 0.00%
	712	전년도이월금	129,310	0.01%	129,310	0.01%	0 0.00%
	712-01	국고보조금사용잔액	129,310	0.01%	129,310	0.01%	0 0.00%
	713	융자금원금수입	55,014,600	4.89%	55,014,600	5.22%	0 0.00%
	713-01	민간융자금회수수입	55,014,600	4.89%	55,014,600	5.22%	0 0.00%
	720	내부거래	431,956,718	38.39%	431,903,718	40.99%	53,000 0.01%
	721	전입금	399,485,570	35.50%	399,432,570	37.91%	53,000 0.01%
	721-03	기타회계전입금	399,432,570	35.50%	399,432,570	37.91%	0 0.00%
	721-05	교육비특별회계전입금	53,000	0.00%	0	0.00%	53,000 순증
	722	예탁금및예수금	32,471,148	2.89%	32,471,148	3.08%	0 0.00%
	722-03	예탁금원금회수수입	30,732,388	2.73%	30,732,388	2.92%	0 0.00%
	722-04	예탁금이자수입	1,738,760	0.15%	1,738,760	0.17%	0 0.00%