

회 계 별 예 산 규 모

2025년도 추경 3 회

(단위:천원)

구 분	예 산 액		기 정 액		비교증감	
		구성비		구성비		증감률
총 계	8,203,464,382	100.00%	8,656,107,556	100.00%	△452,643,174	△5.23%
일반회계	6,761,013,497	82.42%	7,168,613,005	82.82%	△407,599,508	△5.69%
특별회계	1,442,450,885	17.58%	1,487,494,551	17.18%	△45,043,666	△3.03%
공기업특별회계	335,534,102	4.09%	362,331,198	4.19%	△26,797,096	△7.40%
상수도사업특별회계	148,141,141	1.81%	147,361,633	1.70%	779,508	0.53%
하수도사업특별회계	187,392,961	2.28%	214,969,565	2.48%	△27,576,604	△12.83%
기타특별회계	1,106,916,783	13.49%	1,125,163,353	13.00%	△18,246,570	△1.62%
의료급여기금특별회계	428,439,035	5.22%	422,995,749	4.89%	5,443,286	1.29%
수질개선특별회계	2,850,942	0.03%	2,747,597	0.03%	103,345	3.76%
풍영정천유지용수공급사업특별회계	202,590	0.00%	258,707	0.00%	△56,117	△21.69%
도시개발특별회계	184,399	0.00%	358,178	0.00%	△173,779	△48.52%
하남3지구도시개발특별회계	6,700,287	0.08%	4,465,941	0.05%	2,234,346	50.03%
택지개발사업특별회계	221,538	0.00%	204,374	0.00%	17,164	8.40%
교통사업특별회계	27,924,248	0.34%	28,416,596	0.33%	△492,348	△1.73%
광역교통시설특별회계	16,281,048	0.20%	18,244,387	0.21%	△1,963,339	△10.76%
학교용지부담금특별회계	9,532,067	0.12%	10,983,325	0.13%	△1,451,258	△13.21%
산업단지특별회계	4,241,631	0.05%	3,701,026	0.04%	540,605	14.61%
중소기업육성기금특별회계	65,964,138	0.80%	90,130,177	1.04%	△24,166,039	△26.81%
도시철도사업특별회계	323,439,490	3.94%	321,532,271	3.71%	1,907,219	0.59%
소방특별회계	220,935,370	2.69%	221,125,025	2.55%	△189,655	△0.09%