

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		8,203,464,382	100.00%	8,656,107,556	100.00%	△452,643,174	△5.23%
100 지방세수입		2,058,076,000	25.09%	2,202,511,000	25.44%	△144,435,000	△6.56%
110 지방세		2,058,076,000	25.09%	2,202,511,000	25.44%	△144,435,000	△6.56%
111 보통세		1,853,904,000	22.60%	1,988,704,000	22.97%	△134,800,000	△6.78%
111-01 취득세		433,487,000	5.28%	473,487,000	5.47%	△40,000,000	△8.45%
111-03 주민세		5,040,000	0.06%	5,040,000	0.06%	0	0.00%
111-05 자동차세		232,642,000	2.84%	242,442,000	2.80%	△9,800,000	△4.04%
111-06 레저세		15,684,000	0.19%	16,784,000	0.19%	△1,100,000	△6.55%
111-07 담배소비세		92,232,000	1.12%	97,132,000	1.12%	△4,900,000	△5.04%
111-08 지방소비세		661,573,000	8.06%	711,873,000	8.22%	△50,300,000	△7.07%
111-09 지방소득세		413,246,000	5.04%	441,946,000	5.11%	△28,700,000	△6.49%
112 목적세		181,162,000	2.21%	188,797,000	2.18%	△7,635,000	△4.04%
112-01 지역자원시설세		32,988,000	0.40%	32,988,000	0.38%	0	0.00%
112-02 지방교육세		148,174,000	1.81%	155,809,000	1.80%	△7,635,000	△4.90%
113 지난연도 수입		23,010,000	0.28%	25,010,000	0.29%	△2,000,000	△8.00%
113-01 지난연도 수입		23,010,000	0.28%	25,010,000	0.29%	△2,000,000	△8.00%
200 세외수입		469,630,825	5.72%	475,227,008	5.49%	△5,596,183	△1.18%
210 경상적세외수입		286,331,833	3.49%	283,930,558	3.28%	2,401,275	0.85%
211 재산임대수입		8,289,792	0.10%	7,971,269	0.09%	318,523	4.00%
211-02 공유재산임대료		8,289,792	0.10%	7,971,269	0.09%	318,523	4.00%
212 사용료수입		241,983,477	2.95%	244,444,043	2.82%	△2,460,566	△1.01%
212-01 도로사용료		5,600,000	0.07%	5,600,000	0.06%	0	0.00%
212-02 하천사용료		100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료		104,101,827	1.27%	104,101,827	1.20%	0	0.00%
212-04 상수도사용료		112,005,065	1.37%	114,974,160	1.33%	△2,969,095	△2.58%
212-06 시장사용료		5,439,924	0.07%	4,930,000	0.06%	509,924	10.34%
212-07 입장료수입		875,000	0.01%	890,000	0.01%	△15,000	△1.69%
212-08 주차요금수입		380,000	0.00%	380,000	0.00%	0	0.00%
212-09 기타사용료		13,481,661	0.16%	13,468,056	0.16%	13,605	0.10%
213 수수료수입		11,724,462	0.14%	11,804,553	0.14%	△80,091	△0.68%
213-01 증지수입		915,747	0.01%	956,555	0.01%	△40,808	△4.27%
213-02 폐기물처리수수료		9,715,069	0.12%	9,715,069	0.11%	0	0.00%

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	213-05	기타수수료	1,093,646	0.01%	1,132,929	0.01%	△39,283	△3.47%
	214	사업수입	4,702,527	0.06%	4,554,993	0.05%	147,534	3.24%
	214-01	사업장생산수입	121,154	0.00%	77,042	0.00%	44,112	57.26%
	214-05	기타사업수입	4,581,373	0.06%	4,477,951	0.05%	103,422	2.31%
	215	징수교부금수입	2,509,994	0.03%	2,786,701	0.03%	△276,707	△9.93%
	215-01	징수교부금수입	2,509,994	0.03%	2,786,701	0.03%	△276,707	△9.93%
	216	이자수입	17,121,581	0.21%	12,368,999	0.14%	4,752,582	38.42%
	216-01	공공예금이자수입	7,521,686	0.09%	7,198,927	0.08%	322,759	4.48%
	216-02	융자금회수이자수입	1,858,578	0.02%	1,858,177	0.02%	401	0.02%
	216-03	기타이자수입	7,741,317	0.09%	3,311,895	0.04%	4,429,422	133.74%
	220	임시적세외수입	138,480,401	1.69%	140,662,728	1.63%	△2,182,327	△1.55%
	221	재산매각수입	13,726,722	0.17%	15,631,710	0.18%	△1,904,988	△12.19%
	221-03	공유재산매각수입금	13,482,814	0.16%	15,523,310	0.18%	△2,040,496	△13.14%
	221-04	불용품매각대금	243,908	0.00%	108,400	0.00%	135,508	125.01%
	222	자치단체간부담금	1,934,214	0.02%	1,852,699	0.02%	81,515	4.40%
	222-01	자치단체간부담금	1,934,214	0.02%	1,852,699	0.02%	81,515	4.40%
	223	보조금반환수입	51,101,524	0.62%	59,278,265	0.68%	△8,176,741	△13.79%
	223-01	시·도비보조금등 반환수입	33,666,504	0.41%	46,165,529	0.53%	△12,499,025	△27.07%
	223-02	자체보조금등반환 수입	5,189,628	0.06%	3,989,021	0.05%	1,200,607	30.10%
	223-03	위탁비반환수입	12,245,392	0.15%	9,123,715	0.11%	3,121,677	34.21%
	224	기타수입	71,717,941	0.87%	63,900,054	0.74%	7,817,887	12.23%
	224-01	체납처분수입	944	0.00%	0	0.00%	944	순증
	224-06	위약금	66,252	0.00%	3,323	0.00%	62,929	1893.74%
	224-07	그외수입	71,650,745	0.87%	63,896,731	0.74%	7,754,014	12.14%
	230	지방행정제재·부과금	32,641,825	0.40%	36,589,956	0.42%	△3,948,131	△10.79%
	231	과징금	667,231	0.01%	357,310	0.00%	309,921	86.74%
	231-01	과징금	667,231	0.01%	357,310	0.00%	309,921	86.74%
	232	이행강제금	20,105	0.00%	0	0.00%	20,105	순증
	232-01	이행강제금	20,105	0.00%	0	0.00%	20,105	순증
	233	변상금	314,828	0.00%	314,823	0.00%	5	0.00%
	233-01	변상금	314,828	0.00%	314,823	0.00%	5	0.00%

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	234 과태료	480,605	0.01%	403,700	0.00%	76,905	19.05%
	234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
	234-02 기타과태료	240,605	0.00%	163,700	0.00%	76,905	46.98%
	235 환수금	1,176,916	0.01%	18,331	0.00%	1,158,585	6320.36%
	235-01 부정이익환수금	1,176,916	0.01%	18,331	0.00%	1,158,585	6320.36%
	236 부담금	29,982,140	0.37%	35,495,792	0.41%	△5,513,652	△15.53%
	236-01 부담금	29,982,140	0.37%	35,495,792	0.41%	△5,513,652	△15.53%
	240 지난연도 수입	12,176,766	0.15%	14,043,766	0.16%	△1,867,000	△13.29%
	241 지난연도 수입	12,176,766	0.15%	14,043,766	0.16%	△1,867,000	△13.29%
	241-01 지난연도 수입	12,176,766	0.15%	14,043,766	0.16%	△1,867,000	△13.29%
300	지방교부세 등	1,201,917,728	14.65%	1,197,497,728	13.83%	4,420,000	0.37%
	310 지방교부세	1,200,797,041	14.64%	1,196,377,041	13.82%	4,420,000	0.37%
	311 지방교부세	1,200,797,041	14.64%	1,196,377,041	13.82%	4,420,000	0.37%
	311-01 보통교부세	1,159,713,965	14.14%	1,159,713,965	13.40%	0	0.00%
	311-02 특별교부세	12,903,500	0.16%	8,483,500	0.10%	4,420,000	52.10%
	311-04 소방안전교부세	28,179,576	0.34%	28,179,576	0.33%	0	0.00%
	320 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
	321 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
	321-01 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
500	보조금	3,283,627,358	40.03%	3,294,613,059	38.06%	△10,985,701	△0.33%
	510 국고보조금등	3,283,627,358	40.03%	3,294,613,059	38.06%	△10,985,701	△0.33%
	511 국고보조금등	3,283,627,358	40.03%	3,294,613,059	38.06%	△10,985,701	△0.33%
	511-01 국고보조금	2,922,076,335	35.62%	2,933,396,368	33.89%	△11,320,033	△0.39%
	511-02 지역균형발전 특별회계보조금	222,299,135	2.71%	222,130,147	2.57%	168,988	0.08%
	511-03 기금	139,251,888	1.70%	139,086,544	1.61%	165,344	0.12%
600	지방채	417,400,000	5.09%	773,000,000	8.93%	△355,600,000	△46.00%
	610 국내차입금	417,400,000	5.09%	773,000,000	8.93%	△355,600,000	△46.00%
	611 차입금	103,600,000	1.26%	40,600,000	0.47%	63,000,000	155.17%
	611-01 정부자금채	63,000,000	0.77%	0	0.00%	63,000,000	순증
	611-03 지방공공자금채	40,600,000	0.49%	40,600,000	0.47%	0	0.00%
	612 지방채증권	313,800,000	3.83%	732,400,000	8.46%	△418,600,000	△57.15%
	612-01 모집공채	313,800,000	3.83%	732,400,000	8.46%	△418,600,000	△57.15%

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700	보전수입등및내부거래	772,812,471	9.42%	713,258,761	8.24%	59,553,710	8.35%
	710 보전수입등	122,740,474	1.50%	118,123,588	1.36%	4,616,886	3.91%
	711 잉여금	46,980,648	0.57%	46,980,648	0.54%	0	0.00%
	711-01 순세계잉여금	46,980,648	0.57%	46,980,648	0.54%	0	0.00%
	712 전년도이월금	11,604,705	0.14%	10,551,842	0.12%	1,052,863	9.98%
	712-01 국고보조금사용잔액	11,604,705	0.14%	10,551,842	0.12%	1,052,863	9.98%
	713 융자금원금수입	55,268,930	0.67%	55,264,600	0.64%	4,330	0.01%
	713-01 민간융자금회수수입	55,268,930	0.67%	55,264,600	0.64%	4,330	0.01%
	715 보조금등반환금	8,886,191	0.11%	5,326,498	0.06%	3,559,693	66.83%
	715-01 국고보조금등반환금	8,886,191	0.11%	5,326,498	0.06%	3,559,693	66.83%
720	내부거래	650,071,997	7.92%	595,135,173	6.88%	54,936,824	9.23%
	721 전입금	450,693,141	5.49%	449,076,776	5.19%	1,616,365	0.36%
	721-01 공기업특별회계전입금	2,256,799	0.03%	2,256,799	0.03%	0	0.00%
	721-02 공사·공단전입금	271,115	0.00%	271,115	0.00%	0	0.00%
	721-03 기타회계전입금	407,842,331	4.97%	405,124,508	4.68%	2,717,823	0.67%
	721-05 교육비특별회계전입금	40,322,896	0.49%	41,424,354	0.48%	△1,101,458	△2.66%
	722 예탁금및예수금	199,378,856	2.43%	146,058,397	1.69%	53,320,459	36.51%
	722-01 예수금수입	132,000,000	1.61%	52,000,000	0.60%	80,000,000	153.85%
	722-02 시·도지역개발기금 예수금수입	50,000,000	0.61%	45,000,000	0.52%	5,000,000	11.11%
	722-03 예탁금원금회수수입	15,097,974	0.18%	46,721,281	0.54%	△31,623,307	△67.69%
	722-04 예탁금이자수입	2,280,882	0.03%	2,337,116	0.03%	△56,234	△2.41%