

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		6,761,013,497	100.00%	7,168,613,005	100.00%	△407,599,508	△5.69%
100 지방세수입		2,058,076,000	30.44%	2,202,511,000	30.72%	△144,435,000	△6.56%
110 지방세		2,058,076,000	30.44%	2,202,511,000	30.72%	△144,435,000	△6.56%
111 보통세		1,853,904,000	27.42%	1,988,704,000	27.74%	△134,800,000	△6.78%
111-01 취득세		433,487,000	6.41%	473,487,000	6.61%	△40,000,000	△8.45%
111-03 주민세		5,040,000	0.07%	5,040,000	0.07%	0	0.00%
111-05 자동차세		232,642,000	3.44%	242,442,000	3.38%	△9,800,000	△4.04%
111-06 레저세		15,684,000	0.23%	16,784,000	0.23%	△1,100,000	△6.55%
111-07 담배소비세		92,232,000	1.36%	97,132,000	1.35%	△4,900,000	△5.04%
111-08 지방소비세		661,573,000	9.79%	711,873,000	9.93%	△50,300,000	△7.07%
111-09 지방소득세		413,246,000	6.11%	441,946,000	6.17%	△28,700,000	△6.49%
112 목적세		181,162,000	2.68%	188,797,000	2.63%	△7,635,000	△4.04%
112-01 지역자원시설세		32,988,000	0.49%	32,988,000	0.46%	0	0.00%
112-02 지방교육세		148,174,000	2.19%	155,809,000	2.17%	△7,635,000	△4.90%
113 지난연도 수입		23,010,000	0.34%	25,010,000	0.35%	△2,000,000	△8.00%
113-01 지난연도 수입		23,010,000	0.34%	25,010,000	0.35%	△2,000,000	△8.00%
200 세외수입		177,062,735	2.62%	182,508,835	2.55%	△5,446,100	△2.98%
210 경상적세외수입		55,434,218	0.82%	53,476,379	0.75%	1,957,839	3.66%
211 재산임대수입		7,942,643	0.12%	7,698,306	0.11%	244,337	3.17%
211-02 공유재산임대료		7,942,643	0.12%	7,698,306	0.11%	244,337	3.17%
212 사용료수입		21,365,995	0.32%	20,857,666	0.29%	508,329	2.44%
212-01 도로사용료		5,600,000	0.08%	5,600,000	0.08%	0	0.00%
212-02 하천사용료		100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료		5,439,924	0.08%	4,930,000	0.07%	509,924	10.34%
212-07 입장료수입		875,000	0.01%	890,000	0.01%	△15,000	△1.69%
212-08 주차요금수입		380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료		8,971,071	0.13%	8,957,666	0.12%	13,405	0.15%
213 수수료수입		11,215,683	0.17%	11,251,374	0.16%	△35,691	△0.32%
213-01 증지수입		908,247	0.01%	944,655	0.01%	△36,408	△3.85%
213-02 폐기물처리수수료		9,715,069	0.14%	9,715,069	0.14%	0	0.00%
213-05 기타수수료		592,367	0.01%	591,650	0.01%	717	0.12%
214 사업수입		4,041,527	0.06%	3,893,993	0.05%	147,534	3.79%

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	214-01	사업장생산수입	121,154	0.00%	77,042	0.00%	44,112	57.26%
	214-05	기타사업수입	3,920,373	0.06%	3,816,951	0.05%	103,422	2.71%
	215	징수교부금수입	2,509,994	0.04%	2,786,701	0.04%	△276,707	△9.93%
	215-01	징수교부금수입	2,509,994	0.04%	2,786,701	0.04%	△276,707	△9.93%
	216	이자수입	8,358,376	0.12%	6,988,339	0.10%	1,370,037	19.60%
	216-01	공공예금이자수입	2,500,000	0.04%	3,810,000	0.05%	△1,310,000	△34.38%
	216-02	융자금회수이자수입	401	0.00%	0	0.00%	401	순증
	216-03	기타이자수입	5,857,975	0.09%	3,178,339	0.04%	2,679,636	84.31%
	220	임시적세외수입	116,214,889	1.72%	124,910,929	1.74%	△8,696,040	△6.96%
	221	재산매각수입	10,200,351	0.15%	12,195,240	0.17%	△1,994,889	△16.36%
	221-03	공유재산매각수입금	10,108,344	0.15%	12,148,840	0.17%	△2,040,496	△16.80%
	221-04	불용품매각대금	92,007	0.00%	46,400	0.00%	45,607	98.29%
	222	자치단체간부담금	530,800	0.01%	530,800	0.01%	0	0.00%
	222-01	자치단체간부담금	530,800	0.01%	530,800	0.01%	0	0.00%
	223	보조금반환수입	48,026,078	0.71%	57,777,328	0.81%	△9,751,250	△16.88%
	223-01	시·도비보조금등 반환수입	30,593,570	0.45%	44,667,104	0.62%	△14,073,534	△31.51%
	223-02	자체보조금등 반환수입	5,189,628	0.08%	3,989,021	0.06%	1,200,607	30.10%
	223-03	위탁비반환수입	12,242,880	0.18%	9,121,203	0.13%	3,121,677	34.22%
	224	기타수입	57,457,660	0.85%	54,407,561	0.76%	3,050,099	5.61%
	224-01	체납처분수입	944	0.00%	0	0.00%	944	순증
	224-06	위약금	3,577	0.00%	3,323	0.00%	254	7.64%
	224-07	그외수입	57,453,139	0.85%	54,404,238	0.76%	3,048,901	5.60%
	230	지방행정제재·부과금	3,096,267	0.05%	1,804,166	0.03%	1,292,101	71.62%
	231	과징금	290,811	0.00%	227,310	0.00%	63,501	27.94%
	231-01	과징금	290,811	0.00%	227,310	0.00%	63,501	27.94%
	232	이행강제금	20,105	0.00%	0	0.00%	20,105	순증
	232-01	이행강제금	20,105	0.00%	0	0.00%	20,105	순증
	233	변상금	290,265	0.00%	290,260	0.00%	5	0.00%
	233-01	변상금	290,265	0.00%	290,260	0.00%	5	0.00%
	234	과태료	140,605	0.00%	90,700	0.00%	49,905	55.02%
	234-02	기타과태료	140,605	0.00%	90,700	0.00%	49,905	55.02%

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	235 환수금	1,176,916	0.02%	18,331	0.00%	1,158,585	6320.36%
	235-01 부정이익환수금	1,176,916	0.02%	18,331	0.00%	1,158,585	6320.36%
	236 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%
	236-01 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%
	240 지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0	0.00%
	241 지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0	0.00%
	241-01 지난연도 수입	2,317,361	0.03%	2,317,361	0.03%	0	0.00%
300	지방교부세 등	1,178,639,349	17.43%	1,174,219,349	16.38%	4,420,000	0.38%
	310 지방교부세	1,177,518,662	17.42%	1,173,098,662	16.36%	4,420,000	0.38%
	311 지방교부세	1,177,518,662	17.42%	1,173,098,662	16.36%	4,420,000	0.38%
	311-01 보통교부세	1,159,713,965	17.15%	1,159,713,965	16.18%	0	0.00%
	311-02 특별교부세	12,803,500	0.19%	8,383,500	0.12%	4,420,000	52.72%
	311-04 소방안전교부세	5,001,197	0.07%	5,001,197	0.07%	0	0.00%
	320 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
	321 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
	321-01 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
500	보조금	2,676,216,807	39.58%	2,670,242,474	37.25%	5,974,333	0.22%
	510 국고보조금등	2,676,216,807	39.58%	2,670,242,474	37.25%	5,974,333	0.22%
	511 국고보조금등	2,676,216,807	39.58%	2,670,242,474	37.25%	5,974,333	0.22%
	511-01 국고보조금	2,318,128,218	34.29%	2,312,383,622	32.26%	5,744,596	0.25%
	511-02 지역균형발전특별회계보조금	222,299,135	3.29%	222,130,147	3.10%	168,988	0.08%
	511-03 기금	135,789,454	2.01%	135,728,705	1.89%	60,749	0.04%
600	지방채	417,400,000	6.17%	773,000,000	10.78%	△355,600,000	△46.00%
	610 국내차입금	417,400,000	6.17%	773,000,000	10.78%	△355,600,000	△46.00%
	611 차입금	103,600,000	1.53%	40,600,000	0.57%	63,000,000	155.17%
	611-01 정부자금채	63,000,000	0.93%	0	0.00%	63,000,000	순증
	611-03 지방공공자금채	40,600,000	0.60%	40,600,000	0.57%	0	0.00%
	612 지방채증권	313,800,000	4.64%	732,400,000	10.22%	△418,600,000	△57.15%
	612-01 모집공채	313,800,000	4.64%	732,400,000	10.22%	△418,600,000	△57.15%
700	보전수입등및내부거래	253,618,606	3.75%	166,131,347	2.32%	87,487,259	52.66%
	710 보전수입등	28,577,595	0.42%	24,988,878	0.35%	3,588,717	14.36%
	711 잉여금	8,989,848	0.13%	8,989,848	0.13%	0	0.00%

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		711-01 순세계잉여금	8,989,848	0.13%	8,989,848	0.13%	0	0.00%
		712 전년도이월금	10,447,226	0.15%	10,422,532	0.15%	24,694	0.24%
		712-01 국고보조금사용잔액	10,447,226	0.15%	10,422,532	0.15%	24,694	0.24%
		713 용자금원금수입	254,330	0.00%	250,000	0.00%	4,330	1.73%
		713-01 민간용자금회수수입	254,330	0.00%	250,000	0.00%	4,330	1.73%
		715 보조금등반환금	8,886,191	0.13%	5,326,498	0.07%	3,559,693	66.83%
		715-01 국고보조금등반환금	8,886,191	0.13%	5,326,498	0.07%	3,559,693	66.83%
		720 내부거래	225,041,011	3.33%	141,142,469	1.97%	83,898,542	59.44%
		721 전입금	43,041,011	0.64%	44,142,469	0.62%	△1,101,458	△2.50%
		721-02 공사·공단전입금	271,115	0.00%	271,115	0.00%	0	0.00%
		721-03 기타회계전입금	2,500,000	0.04%	2,500,000	0.03%	0	0.00%
		721-05 교육비특별회계전입금	40,269,896	0.60%	41,371,354	0.58%	△1,101,458	△2.66%
		722 예탁금및예수금	182,000,000	2.69%	97,000,000	1.35%	85,000,000	87.63%
		722-01 예수금수입	132,000,000	1.95%	52,000,000	0.73%	80,000,000	153.85%
		722-02 시·도지역개발기금 예수금수입	50,000,000	0.74%	45,000,000	0.63%	5,000,000	11.11%