

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,106,916,783	100.00%	1,125,163,353	100.00%	△18,246,570	△1.62%
200 세외수입		44,183,004	3.99%	41,073,980	3.65%	3,109,024	7.57%
210 경상적세외수입		7,628,281	0.69%	4,399,843	0.39%	3,228,438	73.38%
211 재산임대수입		29,837	0.00%	11,765	0.00%	18,072	153.61%
211-02 공유재산임대료		29,837	0.00%	11,765	0.00%	18,072	153.61%
212 사용료수입		6,200	0.00%	6,000	0.00%	200	3.33%
212-09 기타사용료		6,200	0.00%	6,000	0.00%	200	3.33%
213 수수료수입		7,500	0.00%	11,900	0.00%	△4,400	△36.97%
213-01 증지수입		7,500	0.00%	11,900	0.00%	△4,400	△36.97%
216 이자수입		7,584,744	0.69%	4,370,178	0.39%	3,214,566	73.56%
216-01 공공예금이자수입		4,011,204	0.36%	2,378,445	0.21%	1,632,759	68.65%
216-02 융자금회수이자수입		1,858,177	0.17%	1,858,177	0.17%	0	0.00%
216-03 기타이자수입		1,715,363	0.15%	133,556	0.01%	1,581,807	1184.38%
220 임시적세외수입		8,936,164	0.81%	6,107,910	0.54%	2,828,254	46.30%
221 재산매각수입		151,901	0.01%	62,000	0.01%	89,901	145.00%
221-04 불용품매각대금		151,901	0.01%	62,000	0.01%	89,901	145.00%
222 자치단체간부담금		1,403,414	0.13%	1,321,899	0.12%	81,515	6.17%
222-01 자치단체간부담금		1,403,414	0.13%	1,321,899	0.12%	81,515	6.17%
223 보조금반환수입		3,075,446	0.28%	1,500,937	0.13%	1,574,509	104.90%
223-01 시·도비보조금등 반환수입		3,072,934	0.28%	1,498,425	0.13%	1,574,509	105.08%
223-03 위탁비반환수입		2,512	0.00%	2,512	0.00%	0	0.00%
224 기타수입		4,305,403	0.39%	3,223,074	0.29%	1,082,329	33.58%
224-06 위약금		62,675	0.01%	0	0.00%	62,675	순증
224-07 그외수입		4,242,728	0.38%	3,223,074	0.29%	1,019,654	31.64%
230 지방행정경제제·부과금		20,036,559	1.81%	21,117,227	1.88%	△1,080,668	△5.12%
231 과징금		376,420	0.03%	130,000	0.01%	246,420	189.55%
231-01 과징금		376,420	0.03%	130,000	0.01%	246,420	189.55%
234 과태료		340,000	0.03%	313,000	0.03%	27,000	8.63%
234-01 차량관련과태료		240,000	0.02%	240,000	0.02%	0	0.00%
234-02 기타과태료		100,000	0.01%	73,000	0.01%	27,000	36.99%
236 부담금		19,320,139	1.75%	20,674,227	1.84%	△1,354,088	△6.55%
236-01 부담금		19,320,139	1.75%	20,674,227	1.84%	△1,354,088	△6.55%

(단위:천원)

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	240	지난연도 수입	7,582,000	0.68%	9,449,000	0.84%	△1,867,000	△19.76%
	241	지난연도 수입	7,582,000	0.68%	9,449,000	0.84%	△1,867,000	△19.76%
	241-01	지난연도 수입	7,582,000	0.68%	9,449,000	0.84%	△1,867,000	△19.76%
300 지방교부세 등		23,278,379	2.10%	23,278,379	2.07%	0	0.00%	
	310	지방교부세	23,278,379	2.10%	23,278,379	2.07%	0	0.00%
	311	지방교부세	23,278,379	2.10%	23,278,379	2.07%	0	0.00%
	311-02	특별교부세	100,000	0.01%	100,000	0.01%	0	0.00%
	311-04	소방안전교부세	23,178,379	2.09%	23,178,379	2.06%	0	0.00%
500 보조금		555,969,542	50.23%	555,832,947	49.40%	136,595	0.02%	
	510	국고보조금등	555,969,542	50.23%	555,832,947	49.40%	136,595	0.02%
	511	국고보조금등	555,969,542	50.23%	555,832,947	49.40%	136,595	0.02%
	511-01	국고보조금	552,507,108	49.91%	552,475,108	49.10%	32,000	0.01%
	511-03	기금	3,462,434	0.31%	3,357,839	0.30%	104,595	3.11%
700 보전수입등및내부거래		483,485,858	43.68%	504,978,047	44.88%	△21,492,189	△4.26%	
	710	보전수입등	73,021,329	6.60%	73,021,329	6.49%	0	0.00%
	711	잉여금	17,877,419	1.62%	17,877,419	1.59%	0	0.00%
	711-01	순세계잉여금	17,877,419	1.62%	17,877,419	1.59%	0	0.00%
	712	전년도이월금	129,310	0.01%	129,310	0.01%	0	0.00%
	712-01	국고보조금사용잔액	129,310	0.01%	129,310	0.01%	0	0.00%
	713	융자금원금수입	55,014,600	4.97%	55,014,600	4.89%	0	0.00%
	713-01	민간융자금회수수입	55,014,600	4.97%	55,014,600	4.89%	0	0.00%
	720	내부거래	410,464,529	37.08%	431,956,718	38.39%	△21,492,189	△4.98%
	721	전입금	402,098,798	36.33%	399,485,570	35.50%	2,613,228	0.65%
	721-03	기타회계전입금	402,045,798	36.32%	399,432,570	35.50%	2,613,228	0.65%
721-05	교육비특별회계전입금	53,000	0.00%	53,000	0.00%	0	0.00%	
722 예탁금및예수금		8,365,731	0.76%	32,471,148	2.89%	△24,105,417	△74.24%	
	722-03	예탁금원금회수수입	6,486,153	0.59%	30,732,388	2.73%	△24,246,235	△78.89%
	722-04	예탁금이자수입	1,879,578	0.17%	1,738,760	0.15%	140,818	8.10%