

장·관·항		예산액	기정액	비교증감	증감률
총 계		6,761,013,497	7,168,613,005	△407,599,508	△5.69%
100 지방세수입		2,058,076,000	2,202,511,000	△144,435,000	△6.56%
110 지방세	111 보통세	2,058,076,000	2,202,511,000	△144,435,000	△6.56%
	112 목적세	1,853,904,000	1,988,704,000	△134,800,000	△6.78%
	113 지난연도 수입	181,162,000	188,797,000	△7,635,000	△4.04%
	113 지난연도 수입	23,010,000	25,010,000	△2,000,000	△8.00%
200 세외수입		177,062,735	182,508,835	△5,446,100	△2.98%
210 경상적세외수입	211 재산임대수입	55,434,218	53,476,379	1,957,839	3.66%
	211 재산임대수입	7,942,643	7,698,306	244,337	3.17%
	212 사용료수입	21,365,995	20,857,666	508,329	2.44%
	213 수수료수입	11,215,683	11,251,374	△35,691	△0.32%
	214 사업수입	4,041,527	3,893,993	147,534	3.79%
	215 징수교부금수입	2,509,994	2,786,701	△276,707	△9.93%
	216 이자수입	8,358,376	6,988,339	1,370,037	19.60%
220 임시적세외수입		116,214,889	124,910,929	△8,696,040	△6.96%
221 재산매각수입	221 재산매각수입	10,200,351	12,195,240	△1,994,889	△16.36%
	222 자치단체간부담금	530,800	530,800	0	0.00%
	223 보조금반환수입	48,026,078	57,777,328	△9,751,250	△16.88%
	224 기타수입	57,457,660	54,407,561	3,050,099	5.61%
230 지방행정제재·부과금		3,096,267	1,804,166	1,292,101	71.62%
231 과징금	231 과징금	290,811	227,310	63,501	27.94%
	232 이행강제금	20,105	0	20,105	순증
	233 변상금	290,265	290,260	5	0.00%
	234 과태료	140,605	90,700	49,905	55.02%
	235 환수금	1,176,916	18,331	1,158,585	6320.36%
	236 부담금	1,177,565	1,177,565	0	0.00%
240 지난연도 수입		2,317,361	2,317,361	0	0.00%
241 지난연도 수입	241 지난연도 수입	2,317,361	2,317,361	0	0.00%
	241 지난연도 수입	2,317,361	2,317,361	0	0.00%
300 지방교부세 등		1,178,639,349	1,174,219,349	4,420,000	0.38%
310 지방교부세	310 지방교부세	1,177,518,662	1,173,098,662	4,420,000	0.38%
	311 지방교부세	1,177,518,662	1,173,098,662	4,420,000	0.38%
320 지방소멸대응기금		1,120,687	1,120,687	0	0.00%

(단위:천원)

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	321 지방소멸대응기금	1,120,687	1,120,687	0	0.00%
500	보조금	2,676,216,807	2,670,242,474	5,974,333	0.22%
	510 국고보조금등	2,676,216,807	2,670,242,474	5,974,333	0.22%
	511 국고보조금등	2,676,216,807	2,670,242,474	5,974,333	0.22%
600	지방채	417,400,000	773,000,000	△355,600,000	△46.00%
	610 국내차입금	417,400,000	773,000,000	△355,600,000	△46.00%
	611 차입금	103,600,000	40,600,000	63,000,000	155.17%
	612 지방채증권	313,800,000	732,400,000	△418,600,000	△57.15%
700	보전수입등및내부거래	253,618,606	166,131,347	87,487,259	52.66%
	710 보전수입등	28,577,595	24,988,878	3,588,717	14.36%
	711 잉여금	8,989,848	8,989,848	0	0.00%
	712 전년도이월금	10,447,226	10,422,532	24,694	0.24%
	713 융자금원금수입	254,330	250,000	4,330	1.73%
	715 보조금등반환금	8,886,191	5,326,498	3,559,693	66.83%
	720 내부거래	225,041,011	141,142,469	83,898,542	59.44%
	721 전입금	43,041,011	44,142,469	△1,101,458	△2.50%
	722 예탁금및예수금	182,000,000	97,000,000	85,000,000	87.63%