세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	7,680,905,471	100.00%	7,604,338,963	100.00%	76,566,508	1.01%
100 지방세수입	2,096,951,000	27.30%	2,202,511,000	28.96%	△105,560,000	△4.79%
110 지방세	2,096,951,000	27.30%	2,202,511,000	28.96%	△105,560,000	△4.79%
111 보통세	1,890,621,000	24.61%	1,988,704,000	26.15%	△98,083,000	△4.93%
111-01 취득세	439,631,000	5.72%	473,487,000	6.23%	△33,856,000	△7.15%
111-03 주민세	5,076,000	0.07%	5,040,000	0.07%	36,000	0.71%
111-05 자동차세	235,490,000	3.07%	242,442,000	3.19%	△6,952,000	△2.87%
111-06 레저세	15,609,000	0.20%	16,784,000	0.22%	△1,175,000	△7.00%
111-07 담배소비세	90,957,000	1.18%	97,132,000	1.28%	△6,175,000	△6.36%
111-08 지방소비세	691,583,000	9.00%	711,873,000	9.36%	△20,290,000	△2.85%
111-09 지방소득세	412,275,000	5.37%	441,946,000	5.81%	△29,671,000	△6.71%
112 목적세	182,384,000	2.37%	188,797,000	2.48%	△6,413,000	△3.40%
112-01 지역자원시설세	33,986,000	0.44%	32,988,000	0.43%	998,000	3.03%
112-02 지방교육세	148,398,000	1.93%	155,809,000	2.05%	△7,411,000	△4.76%
113 지난연도 수입	23,946,000	0.31%	25,010,000	0.33%	△1,064,000	△4.25%
113-01 지난연도 수입	23,946,000	0.31%	25,010,000	0.33%	△1,064,000	△4.25%
200 세외수입	414,262,827	5.39%	409,817,047	5.39%	4,445,780	1.08%
210 경상적세외수입	300,197,552	3.91%	292,657,475	3.85%	7,540,077	2.58%
211 재산임대수입	8,405,799	0.11%	7,809,869	0.10%	595,930	7.63%
211-02 공유재산임대료	8,405,799	0.11%	7,809,869	0.10%	595,930	7.63%
212 사용료수입	252,060,845	3.28%	239,830,653	3.15%	12,230,192	5.10%
212-01 도로사용료	5,751,000	0.07%	5,600,000	0.07%	151,000	2.70%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	115,020,713	1.50%	104,101,827	1.37%	10,918,886	10.49%
212-04 상수도사용료	116,511,342	1.52%	114,974,160	1.51%	1,537,182	1.34%
212-06 시장사용료	5,161,000	0.07%	4,930,000	0.06%	231,000	4.69%
212-07 입장료수입	875,000	0.01%	890,000	0.01%	△15,000	△1.69%
212-08 주차요금수입	380,000	0.00%	380,000	0.00%	0	0.00%
212-09 기타사용료	8,261,790	0.11%	8,854,666	0.12%	△592,876	△6.70%
213 수수료수입	24,983,343	0.33%	29,684,362	0.39%	△4,701,019	△15.84%
213-01 증지수입	876,755	0.01%	956,555	0.01%	△79,800	△8.34%
213-02 폐기물처리수수료	9,550,000	0.12%	9,715,069	0.13%	△165,069	△1.70%

(단위:천원)

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213-05 기타수수료	14,556,588	0.19%	19,012,738	0.25%	△4,456,150	△23.44%
214 사업수입	4,150,070	0.05%	4,542,060	0.06%	△391,990	△8.63%
214-01 사업장생산수입	83,020	0.00%	77,042	0.00%	5,978	7.76%
214-05 기타사업수입	4,067,050	0.05%	4,465,018	0.06%	△397,968	△8.91%
215 징수교부금수입	1,973,618	0.03%	2,412,602	0.03%	△438,984	△18.20%
215-01 징수교부금수입	1,973,618	0.03%	2,412,602	0.03%	△438,984	△18.20%
216 이자수입	8,623,877	0.11%	8,377,929	0.11%	245,948	2.94%
216-01 공공예금이자수입	6,659,754	0.09%	6,328,221	0.08%	331,533	5.24%
216-02 융자금회수이자수입	1,475,945	0.02%	1,781,108	0.02%	△305,163	△17.13%
216-03 기타이자수입	488,178	0.01%	268,600	0.00%	219,578	81.75%
220 임시적세외수입	76,186,652	0.99%	71,424,972	0.94%	4,761,680	6.67%
221 재산매각수입	5,270,400	0.07%	10,233,400	0.13%	△4,963,000	△48.50%
221-03 공유재산매각수입금	5,200,000	0.07%	10,200,000	0.13%	△5,000,000	△49.02%
221-04 불용품매각대금	70,400	0.00%	33,400	0.00%	37,000	110.78%
222 자치단체간부담금	1,080,998	0.01%	803,919	0.01%	277,079	34.47%
222-01 자치단체간부담금	1,080,998	0.01%	803,919	0.01%	277,079	34.47%
223 보조금반환수입	34,864,106	0.45%	30,525,223	0.40%	4,338,883	14.21%
223-01 시·도비보조금등 반환수입	34,454,617	0.45%	30,525,223	0.40%	3,929,394	12.87%
223-03 위탁비반환수입	409,489	0.01%	0	0.00%	409,489	순증
224 기타수입	34,971,148	0.46%	29,862,430	0.39%	5,108,718	17.11%
224-07 그외수입	34,971,148	0.46%	29,862,430	0.39%	5,108,718	17.11%
230 지방행정제재·부과금	27,440,865	0.36%	33,333,304	0.44%	△5,892,439	△17.68%
231 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
231-01 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
232 이행강제금	20,000	0.00%	0	0.00%	20,000	순증
232-01 이행강제금	20,000	0.00%	0	0.00%	20,000	순증
233 변상금	271,866	0.00%	270,152	0.00%	1,714	0.63%
233-01 변상금	271,866	0.00%	270,152	0.00%	1,714	0.63%
234 과태료	405,200	0.01%	393,700	0.01%	11,500	2.92%
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	165,200	0.00%	153,700	0.00%	11,500	7.48%
236 부담금	26,610,789	0.35%	32,536,442	0.43%	△5,925,653	△18.21%

(단위:천원)

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236-01 부담금	26,610,789	0.35%	32,536,442	0.43%	△5,925,653	△18.21%
240 지난연도 수입	10,437,758	0.14%	12,401,296	0.16%	△1,963,538	△15.83%
241 지난연도 수입	10,437,758	0.14%	12,401,296	0.16%	△1,963,538	△15.83%
241-01 지난연도 수입	10,437,758	0.14%	12,401,296	0.16%	△1,963,538	△15.83%
300 지방교부세 등	1,223,000,254	15.92%	1,185,911,208	15.60%	37,089,046	3.13%
310 지방교부세	1,221,879,567	15.91%	1,184,790,521	15.58%	37,089,046	3.13%
311 지방교부세	1,221,879,567	15.91%	1,184,790,521	15.58%	37,089,046	3.13%
311-01 보통교부세	1,196,013,965	15.57%	1,159,713,965	15.25%	36,300,000	3.13%
311-04 소방안전교부세	25,865,602	0.34%	25,076,556	0.33%	789,046	3.15%
320 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
321 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
321-01 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
500 보조금	3,039,371,637	39.57%	2,749,669,871	36.16%	289,701,766	10.54%
510 국고보조금등	3,039,371,637	39.57%	2,749,669,871	36.16%	289,701,766	10.54%
511 국고보조금등	3,039,371,637	39.57%	2,749,669,871	36.16%	289,701,766	10.54%
511-01 국고보조금	2,631,528,647	34.26%	2,473,597,166	32.53%	157,931,481	6.38%
511-02 지역균형발전특별 회계보조금	260,971,491	3.40%	140,737,559	1.85%	120,233,932	85.43%
511-03 기금	146,871,499	1.91%	135,335,146	1.78%	11,536,353	8.52%
600 지방채	304,900,000	3.97%	444,300,000	5.84%	△139,400,000	△31.38%
610 국내차입금	304,900,000	3.97%	444,300,000	5.84%	△139,400,000	△31.38%
611 차입금	304,900,000	3.97%	289,500,000	3.81%	15,400,000	5.32%
611-01 정부자금채	108,200,000	1.41%	0	0.00%	108,200,000	순증
611-03 지방공공자금채	196,700,000	2.56%	289,500,000	3.81%	△92,800,000	△32.06%
700 보전수입등및내부거래	602,419,753	7.84%	612,129,837	8.05%	△9,710,084	△1.59%
710 보전수입등	104,624,042	1.36%	105,882,653	1.39%	△1,258,611	△1.19%
711 잉여금	64,256,852	0.84%	64,229,953	0.84%	26,899	0.04%
711-01 순세계잉여금	64,256,852	0.84%	64,229,953	0.84%	26,899	0.04%
713 융자금원금수입	39,986,700	0.52%	41,652,700	0.55%	△1,666,000	△4.00%
713-01 민간융자금회수수입	250,000	0.00%	41,652,700	0.55%	△41,402,700	△99.40%
713-02 통화금융기관융자금 회수수입	39,736,700	0.52%	0	0.00%	39,736,700	순증
715 보조금등반환금	380,490	0.00%	0	0.00%	380,490	순증

(단위:천원)

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715-01 국고보조금등반환금	380,490	0.00%	0	0.00%	380,490	순증
720 내부거래	497,795,711	6.48%	506,247,184	6.66%	△8,451,473	△1.67%
721 전입금	399,719,444	5.20%	416,240,813	5.47%	△16,521,369	△3.97%
721-01 공기업특별회계전입금	2,341,586	0.03%	4,836,799	0.06%	△2,495,213	△51.59%
721-02 공사·공단전입금	100,000	0.00%	271,115	0.00%	△171,115	△63.12%
721-03 기타회계전입금	354,436,985	4.61%	373,645,903	4.91%	△19,208,918	△5.14%
721-05 교육비특별회계 전입금	42,840,873	0.56%	37,486,996	0.49%	5,353,877	14.28%
722 예탁금및예수금	98,076,267	1.28%	90,006,371	1.18%	8,069,896	8.97%
722-02 시·도지역개발기금 예수금수입	40,000,000	0.52%	40,000,000	0.53%	0	0.00%
722-03 예탁금원금회수수입	55,161,975	0.72%	47,812,233	0.63%	7,349,742	15.37%
722-04 예탁금이자수입	2,914,292	0.04%	2,194,138	0.03%	720,154	32.82%