2026년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	6,271,066,771	100.00%	6,261,540,002	100.00%	9,526,769	0.15%
100 지방세수입	2,096,951,000	33.44%	2,202,511,000	35.18%	△105,560,000	△4.79%
110 지방세	2,096,951,000	33.44%	2,202,511,000	35.18%	△105,560,000	△4.79%
111 보통세	1,890,621,000	30.15%	1,988,704,000	31.76%	△98,083,000	△4.93%
111-01 취득세	439,631,000	7.01%	473,487,000	7.56%	△33,856,000	△7.15%
111-03 주민세	5,076,000	0.08%	5,040,000	0.08%	36,000	0.71%
111-05 자동차세	235,490,000	3.76%	242,442,000	3.87%	△6,952,000	△2.87%
111-06 레저세	15,609,000	0.25%	16,784,000	0.27%	△1,175,000	△7.00%
111-07 담배소비세	90,957,000	1.45%	97,132,000	1.55%	△6,175,000	△6.36%
111-08 지방소비세	691,583,000	11.03%	711,873,000	11.37%	△20,290,000	△2.85%
111-09 지방소득세	412,275,000	6.57%	441,946,000	7.06%	△29,671,000	△6.71%
112 목적세	182,384,000	2.91%	188,797,000	3.02%	△6,413,000	△3.40%
112-01 지역자원시설세	33,986,000	0.54%	32,988,000	0.53%	998,000	3.03%
112-02 지방교육세	148,398,000	2.37%	155,809,000	2.49%	△7,411,000	△4.76%
113 지난연도 수입	23,946,000	0.38%	25,010,000	0.40%	△1,064,000	△4.25%
113-01 지난연도 수입	23,946,000	0.38%	25,010,000	0.40%	△1,064,000	△4.25%
200 세외수입	126,527,955	2.02%	122,691,207	1.96%	3,836,748	3.13%
210 경상적세외수입	48,706,193	0.78%	49,896,373	0.80%	△1,190,180	△2.39%
211 재산임대수입	8,135,640	0.13%	7,521,671	0.12%	613,969	8.16%
211-02 공유재산임대료	8,135,640	0.13%	7,521,671	0.12%	613,969	8.16%
212 사용료수입	20,522,790	0.33%	20,748,666	0.33%	△225,876	△1.09%
212-01 도로사용료	5,751,000	0.09%	5,600,000	0.09%	151,000	2.70%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	5,161,000	0.08%	4,930,000	0.08%	231,000	4.69%
212-07 입장료수입	875,000	0.01%	890,000	0.01%	△15,000	△1.69%
212-08 주차요금수입	380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료	8,255,790	0.13%	8,848,666	0.14%	△592,876	△6.70%
213 수수료수입	11,017,555	0.18%	11,251,374	0.18%	△233,819	△2.08%
213-01 증지수입	865,655	0.01%	944,655	0.02%	△79,000	△8.36%
213-02 폐기물처리수수료	9,550,000	0.15%	9,715,069	0.16%	△165,069	△1.70%
213-05 기타수수료	601,900	0.01%	591,650	0.01%	10,250	1.73%
214 사업수입	3,496,070	0.06%	3,892,060	0.06%	△395,990	△10.17%

(단위:천원)

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214-01 사업장생산수입	83,020	0.00%	77,042	0.00%	5,978	7.76%
214-05 기타사업수입	3,413,050	0.05%	3,815,018	0.06%	△401,968	△10.54%
215 징수교부금수입	1,973,618	0.03%	2,412,602	0.04%	△438,984	△18.20%
215-01 징수교부금수입	1,973,618	0.03%	2,412,602	0.04%	△438,984	△18.20%
216 이자수입	3,560,520	0.06%	4,070,000	0.06%	△509,480	△12.52%
216-01 공공예금이자수입	3,278,000	0.05%	3,810,000	0.06%	△532,000	△13.96%
216-03 기타이자수입	282,520	0.00%	260,000	0.00%	22,520	8.66%
220 임시적세외수입	75,107,658	1.20%	70,603,079	1.13%	4,504,579	6.38%
221 재산매각수입	5,206,400	0.08%	10,206,400	0.16%	△5,000,000	△48.99%
221-03 공유재산매각수입금	5,200,000	0.08%	10,200,000	0.16%	△5,000,000	△49.02%
221-04 불용품매각대금	6,400	0.00%	6,400	0.00%	0	0.00%
222 자치단체간부담금	500,000	0.01%	400,000	0.01%	100,000	25.00%
222-01 자치단체간부담금	500,000	0.01%	400,000	0.01%	100,000	25.00%
223 보조금반환수입	34,862,766	0.56%	30,525,223	0.49%	4,337,543	14.21%
223-01 시·도비보조금등반환수입	34,453,277	0.55%	30,525,223	0.49%	3,928,054	12.87%
223-03 위탁비반환수입	409,489	0.01%	0	0.00%	409,489	순증
224 기타수입	34,538,492	0.55%	29,471,456	0.47%	5,067,036	17.19%
224-07 그외수입	34,538,492	0.55%	29,471,456	0.47%	5,067,036	17.19%
230 지방행정제재·부과금	1,525,471	0.02%	1,516,864	0.02%	8,607	0.57%
231 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
231-01 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
232 이행강제금	20,000	0.00%	0	0.00%	20,000	순증
232-01 이행강제금	20,000	0.00%	0	0.00%	20,000	순증
233 변상금	261,329	0.00%	245,589	0.00%	15,740	6.41%
233-01 변상금	261,329	0.00%	245,589	0.00%	15,740	6.41%
234 과태료	90,700	0.00%	90,700	0.00%	0	0.00%
234-02 기타과태료	90,700	0.00%	90,700	0.00%	0	0.00%
236 부담금	1,150,432	0.02%	1,177,565	0.02%	△27,133	△2.30%
236-01 부담금	1,150,432	0.02%	1,177,565	0.02%	△27,133	△2.30%
240 지난연도 수입	1,188,633	0.02%	674,891	0.01%	513,742	76.12%
241 지난연도 수입	1,188,633	0.02%	674,891	0.01%	513,742	76.12%
241-01 지난연도 수입	1,188,633	0.02%	674,891	0.01%	513,742	76.12%

(단위:천원)

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300 지방교부세 등	1,201,134,652	19.15%	1,164,834,652	18.60%	36,300,000	3.12%
310 지방교부세	1,200,013,965	19.14%	1,163,713,965	18.59%	36,300,000	3.12%
311 지방교부세	1,200,013,965	19.14%	1,163,713,965	18.59%	36,300,000	3.12%
311-01 보통교부세	1,196,013,965	19.07%	1,159,713,965	18.52%	36,300,000	3.13%
311-04 소방안전교부세	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
320 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
321 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
321-01 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
500 보조금	2,407,981,801	38.40%	2,196,695,032	35.08%	211,286,769	9.62%
510 국고보조금등	2,407,981,801	38.40%	2,196,695,032	35.08%	211,286,769	9.62%
511 국고보조금등	2,407,981,801	38.40%	2,196,695,032	35.08%	211,286,769	9.62%
511-01 국고보조금	2,017,286,883	32.17%	1,924,092,053	30.73%	93,194,830	4.84%
511-02 지역균형발전특별회계보조금	254,110,491	4.05%	140,737,559	2.25%	113,372,932	80.56%
511-03 기금	136,584,427	2.18%	131,865,420	2.11%	4,719,007	3.58%
600 지방채	304,900,000	4.86%	444,300,000	7.10%	△139,400,000	△31.38%
610 국내차입금	304,900,000	4.86%	444,300,000	7.10%	△139,400,000	△31.38%
611 차입금	304,900,000	4.86%	289,500,000	4.62%	15,400,000	5.32%
611-01 정부자금채	108,200,000	1.73%	0	0.00%	108,200,000	순증
611-03 지방공공자금채	196,700,000	3.14%	289,500,000	4.62%	△92,800,000	△32.06%
700 보전수입등및내부거래	133,571,363	2.13%	130,508,111	2.08%	3,063,252	2.35%
710 보전수입등	50,630,490	0.81%	50,250,000	0.80%	380,490	0.76%
711 잉여금	50,000,000	0.80%	50,000,000	0.80%	0	0.00%
711-01 순세계잉여금	50,000,000	0.80%	50,000,000	0.80%	0	0.00%
713 융자금원금수입	250,000	0.00%	250,000	0.00%	0	0.00%
713-01 민간융자금회수수입	250,000	0.00%	250,000	0.00%	0	0.00%
715 보조금등반환금	380,490	0.01%	0	0.00%	380,490	순증
715-01 국고보조금등반환금	380,490	0.01%	0	0.00%	380,490	순증
720 내부거래	82,940,873	1.32%	80,258,111	1.28%	2,682,762	3.34%
721 전입금	42,940,873	0.68%	40,258,111	0.64%	2,682,762	6.66%
721-02 공사·공단전입금	100,000	0.00%	271,115	0.00%	△171,115	△63.12%
721-05 교육비특별회계전입금	42,840,873	0.68%	37,486,996	0.60%	5,353,877	14.28%

(단위: 천원)

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722 예탁금및예수금	40,000,000	0.64%	40,000,000	0.64%	0	0.00%
722-02 시·도지역개발기금 예수금수입	40,000,000	0.64%	40,000,000	0.64%	0	0.00%