

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,067,979,382	100.00%	988,498,070	100.00%	79,481,312	8.04%
200 세외수입	28,651,900	2.68%	31,761,117	3.21%	△3,109,217	△9.79%
210 경상적세외수입	4,314,978	0.40%	3,342,347	0.34%	972,631	29.10%
211 재산임대수입	12,065	0.00%	27,000	0.00%	△14,935	△55.31%
211-02 공유재산임대료	12,065	0.00%	27,000	0.00%	△14,935	△55.31%
212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
213 수수료수입	11,100	0.00%	11,900	0.00%	△800	△6.72%
213-01 증지수입	11,100	0.00%	11,900	0.00%	△800	△6.72%
216 이자수입	4,285,813	0.40%	3,297,447	0.33%	988,366	29.97%
216-01 공공예금이자수입	2,604,210	0.24%	1,507,739	0.15%	1,096,471	72.72%
216-02 융자금회수이자수입	1,475,945	0.14%	1,781,108	0.18%	△305,163	△17.13%
216-03 기타이자수입	205,658	0.02%	8,600	0.00%	197,058	2291.37%
220 임시적세외수입	1,078,644	0.10%	821,893	0.08%	256,751	31.24%
221 재산매각수입	64,000	0.01%	27,000	0.00%	37,000	137.04%
221-04 불용품매각대금	64,000	0.01%	27,000	0.00%	37,000	137.04%
222 자치단체간부담금	580,998	0.05%	403,919	0.04%	177,079	43.84%
222-01 자치단체간부담금	580,998	0.05%	403,919	0.04%	177,079	43.84%
223 보조금반환수입	1,340	0.00%	0	0.00%	1,340	순증
223-01 시·도비보조금등반환수입	1,340	0.00%	0	0.00%	1,340	순증
224 기타수입	432,306	0.04%	390,974	0.04%	41,332	10.57%
224-07 그외수입	432,306	0.04%	390,974	0.04%	41,332	10.57%
230 지방행정제재·부과금	17,525,278	1.64%	18,147,877	1.84%	△622,599	△3.43%
231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
234 과태료	314,500	0.03%	303,000	0.03%	11,500	3.80%
234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
234-02 기타과태료	74,500	0.01%	63,000	0.01%	11,500	18.25%
236 부담금	17,080,778	1.60%	17,714,877	1.79%	△634,099	△3.58%
236-01 부담금	17,080,778	1.60%	17,714,877	1.79%	△634,099	△3.58%
240 지난연도 수입	5,733,000	0.54%	9,449,000	0.96%	△3,716,000	△39.33%
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(단위:천원)

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		241-01	지난연도 수입	5,733,000	0.54%	9,449,000	0.96%	△3,716,000 △39.33%
300			지방교부세 등	21,865,602	2.05%	21,076,556	2.13%	789,046 3.74%
	310		지방교부세	21,865,602	2.05%	21,076,556	2.13%	789,046 3.74%
		311	지방교부세	21,865,602	2.05%	21,076,556	2.13%	789,046 3.74%
		311-04	소방안전교부세	21,865,602	2.05%	21,076,556	2.13%	789,046 3.74%
500			보조금	567,732,836	53.16%	484,495,621	49.01%	83,237,215 17.18%
	510		국고보조금등	567,732,836	53.16%	484,495,621	49.01%	83,237,215 17.18%
		511	국고보조금등	567,732,836	53.16%	484,495,621	49.01%	83,237,215 17.18%
		511-01	국고보조금	557,445,764	52.20%	481,025,895	48.66%	76,419,869 15.89%
		511-03	기금	10,287,072	0.96%	3,469,726	0.35%	6,817,346 196.48%
700			보전수입등및내부거래	449,729,044	42.11%	451,164,776	45.64%	△1,435,732 △0.32%
	710		보전수입등	48,209,552	4.51%	49,946,504	5.05%	△1,736,952 △3.48%
		711	잉여금	8,472,852	0.79%	8,543,804	0.86%	△70,952 △0.83%
		711-01	순세계잉여금	8,472,852	0.79%	8,543,804	0.86%	△70,952 △0.83%
		713	용자금원금수입	39,736,700	3.72%	41,402,700	4.19%	△1,666,000 △4.02%
		713-02	통화금융기관용자금 회수수입	39,736,700	3.72%	0	0.00%	39,736,700 순증
720			내부거래	401,519,492	37.60%	401,218,272	40.59%	301,220 0.08%
	721		전입금	344,070,989	32.22%	370,422,078	37.47%	△26,351,089 △7.11%
		721-03	기타회계전입금	344,070,989	32.22%	367,842,078	37.21%	△23,771,089 △6.46%
	722		예탁금및예수금	57,448,503	5.38%	30,796,194	3.12%	26,652,309 86.54%
		722-03	예탁금원금회수수입	55,161,975	5.17%	29,200,412	2.95%	25,961,563 88.91%
		722-04	예탁금이자수입	2,286,528	0.21%	1,595,782	0.16%	690,746 43.29%