

장·관·항·목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		341,859,318	100.00%	354,300,891	100.00%	△12,441,573	△3.51%
200 세외수입		259,082,972	75.79%	255,364,723	72.08%	3,718,249	1.46%
210 경상적세외수입		247,176,381	72.30%	239,418,755	67.57%	7,757,626	3.24%
211 재산임대수입		258,094	0.08%	261,198	0.07%	△3,104	△1.19%
211-02 공유재산임대료		258,094	0.08%	261,198	0.07%	△3,104	△1.19%
212 사용료수입		231,532,055	67.73%	219,075,987	61.83%	12,456,068	5.69%
212-03 하수도사용료		115,020,713	33.65%	104,101,827	29.38%	10,918,886	10.49%
212-04 상수도사용료		116,511,342	34.08%	114,974,160	32.45%	1,537,182	1.34%
213 수수료수입		13,954,688	4.08%	18,421,088	5.20%	△4,466,400	△24.25%
213-05 기타수수료		13,954,688	4.08%	18,421,088	5.20%	△4,466,400	△24.25%
214 사업수입		654,000	0.19%	650,000	0.18%	4,000	0.62%
214-05 기타사업수입		654,000	0.19%	650,000	0.18%	4,000	0.62%
216 이자수입		777,544	0.23%	1,010,482	0.29%	△232,938	△23.05%
216-01 공공예금이자수입		777,544	0.23%	1,010,482	0.29%	△232,938	△23.05%
220 임시적세외수입		350	0.00%	0	0.00%	350	순증
224 기타수입		350	0.00%	0	0.00%	350	순증
224-07 그외수입		350	0.00%	0	0.00%	350	순증
230 지방행정경제·부과금		8,390,116	2.45%	13,668,563	3.86%	△5,278,447	△38.62%
233 변상금		10,537	0.00%	24,563	0.01%	△14,026	△57.10%
233-01 변상금		10,537	0.00%	24,563	0.01%	△14,026	△57.10%
236 부담금		8,379,579	2.45%	13,644,000	3.85%	△5,264,421	△38.58%
236-01 부담금		8,379,579	2.45%	13,644,000	3.85%	△5,264,421	△38.58%
240 지난연도 수입		3,516,125	1.03%	2,277,405	0.64%	1,238,720	54.39%
241 지난연도 수입		3,516,125	1.03%	2,277,405	0.64%	1,238,720	54.39%
241-01 지난연도 수입		3,516,125	1.03%	2,277,405	0.64%	1,238,720	54.39%
500 보조금		63,657,000	18.62%	68,479,218	19.33%	△4,822,218	△7.04%
510 국고보조금등		63,657,000	18.62%	68,479,218	19.33%	△4,822,218	△7.04%
511 국고보조금등		63,657,000	18.62%	68,479,218	19.33%	△4,822,218	△7.04%
511-01 국고보조금		56,796,000	16.61%	68,479,218	19.33%	△11,683,218	△17.06%
511-02 지역균형발전특별회계보조금		6,861,000	2.01%	0	0.00%	6,861,000	순증
700 보전수입등및내부거래		19,119,346	5.59%	30,456,950	8.60%	△11,337,604	△37.23%
710 보전수입등		5,784,000	1.69%	5,686,149	1.60%	97,851	1.72%

(다우:처우)

장 관 항 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	711 잉여금	5,784,000	1.69%	5,686,149	1.60%	97,851	1.72%
	711-01 순세계잉여금	5,784,000	1.69%	5,686,149	1.60%	97,851	1.72%
	720 내부거래	13,335,346	3.90%	24,770,801	6.99%	△11,435,455	△46.17%
	721 전입금	12,707,582	3.72%	5,560,624	1.57%	7,146,958	128.53%
	721-01 공기업특별회계 전입금	2,341,586	0.68%	2,256,799	0.64%	84,787	3.76%
	721-03 기타회계전입금	10,365,996	3.03%	3,303,825	0.93%	7,062,171	213.76%
	722 예탁금및예수금	627,764	0.18%	19,210,177	5.42%	△18,582,413	△96.73%
	722-04 예탁금이자수입	627,764	0.18%	598,356	0.17%	29,408	4.91%