

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		8,062,325,769	100.00%	7,680,905,471	100.00%	381,420,298	4.97%
100 지방세수입		2,096,951,000	26.01%	2,096,951,000	27.30%	0	0.00%
110 지방세		2,096,951,000	26.01%	2,096,951,000	27.30%	0	0.00%
111 보통세		1,890,621,000	23.45%	1,890,621,000	24.61%	0	0.00%
111-01 취득세		439,631,000	5.45%	439,631,000	5.72%	0	0.00%
111-03 주민세		5,076,000	0.06%	5,076,000	0.07%	0	0.00%
111-05 자동차세		235,490,000	2.92%	235,490,000	3.07%	0	0.00%
111-06 레저세		15,609,000	0.19%	15,609,000	0.20%	0	0.00%
111-07 담배소비세		90,957,000	1.13%	90,957,000	1.18%	0	0.00%
111-08 지방소비세		691,583,000	8.58%	691,583,000	9.00%	0	0.00%
111-09 지방소득세		412,275,000	5.11%	412,275,000	5.37%	0	0.00%
112 목적세		182,384,000	2.26%	182,384,000	2.37%	0	0.00%
112-01 지역자원시설세		33,986,000	0.42%	33,986,000	0.44%	0	0.00%
112-02 지방교육세		148,398,000	1.84%	148,398,000	1.93%	0	0.00%
113 지난연도 수입		23,946,000	0.30%	23,946,000	0.31%	0	0.00%
113-01 지난연도 수입		23,946,000	0.30%	23,946,000	0.31%	0	0.00%
200 세외수입		414,262,827	5.14%	414,262,827	5.39%	0	0.00%
210 경상적세외수입		300,197,552	3.72%	300,197,552	3.91%	0	0.00%
211 재산임대수입		8,405,799	0.10%	8,405,799	0.11%	0	0.00%
211-02 공유재산임대료		8,405,799	0.10%	8,405,799	0.11%	0	0.00%
212 사용료수입		252,060,845	3.13%	252,060,845	3.28%	0	0.00%
212-01 도로사용료		5,751,000	0.07%	5,751,000	0.07%	0	0.00%
212-02 하천사용료		100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료		115,020,713	1.43%	115,020,713	1.50%	0	0.00%
212-04 상수도사용료		116,511,342	1.45%	116,511,342	1.52%	0	0.00%
212-06 시장사용료		5,161,000	0.06%	5,161,000	0.07%	0	0.00%
212-07 입장료수입		875,000	0.01%	875,000	0.01%	0	0.00%
212-08 주차요금수입		380,000	0.00%	380,000	0.00%	0	0.00%
212-09 기타사용료		8,261,790	0.10%	8,261,790	0.11%	0	0.00%
213 수수료수입		24,983,343	0.31%	24,983,343	0.33%	0	0.00%
213-01 증지수입		876,755	0.01%	876,755	0.01%	0	0.00%
213-02 폐기물처리수수료		9,550,000	0.12%	9,550,000	0.12%	0	0.00%

(단위:천원)

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	213-05 기타수수료	14,556,588	0.18%	14,556,588	0.19%	0	0.00%
	214 사업수입	4,150,070	0.05%	4,150,070	0.05%	0	0.00%
	214-01 사업장생산수입	83,020	0.00%	83,020	0.00%	0	0.00%
	214-05 기타사업수입	4,067,050	0.05%	4,067,050	0.05%	0	0.00%
	215 징수교부금수입	1,973,618	0.02%	1,973,618	0.03%	0	0.00%
	215-01 징수교부금수입	1,973,618	0.02%	1,973,618	0.03%	0	0.00%
	216 이자수입	8,623,877	0.11%	8,623,877	0.11%	0	0.00%
	216-01 공공예금이자수입	6,659,754	0.08%	6,659,754	0.09%	0	0.00%
	216-02 융자금회수이자수입	1,475,945	0.02%	1,475,945	0.02%	0	0.00%
	216-03 기타이자수입	488,178	0.01%	488,178	0.01%	0	0.00%
	220 임시적세외수입	76,186,652	0.94%	76,186,652	0.99%	0	0.00%
	221 재산매각수입	5,270,400	0.07%	5,270,400	0.07%	0	0.00%
	221-03 공유재산매각수입금	5,200,000	0.06%	5,200,000	0.07%	0	0.00%
	221-04 불용품매각대금	70,400	0.00%	70,400	0.00%	0	0.00%
	222 자치단체간부담금	1,080,998	0.01%	1,080,998	0.01%	0	0.00%
	222-01 자치단체간부담금	1,080,998	0.01%	1,080,998	0.01%	0	0.00%
	223 보조금반환수입	34,864,106	0.43%	34,864,106	0.45%	0	0.00%
	223-01 시·도비보조금등반환수입	34,454,617	0.43%	34,454,617	0.45%	0	0.00%
	223-03 위탁비반환수입	409,489	0.01%	409,489	0.01%	0	0.00%
	224 기타수입	34,971,148	0.43%	34,971,148	0.46%	0	0.00%
	224-07 그외수입	34,971,148	0.43%	34,971,148	0.46%	0	0.00%
	230 지방행정제재·부과금등	27,440,865	0.34%	27,440,865	0.36%	0	0.00%
	231 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
	231-01 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
	232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	232-01 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	233 변상금	271,866	0.00%	271,866	0.00%	0	0.00%
	233-01 변상금	271,866	0.00%	271,866	0.00%	0	0.00%
	234 과태료	405,200	0.01%	405,200	0.01%	0	0.00%
	234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
	234-02 기타과태료	165,200	0.00%	165,200	0.00%	0	0.00%
	236 부담금	26,610,789	0.33%	26,610,789	0.35%	0	0.00%

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		236-01 부담금	26,610,789	0.33%	26,610,789	0.35%	0	0.00%
	240	지난연도 수입	10,437,758	0.13%	10,437,758	0.14%	0	0.00%
		241 지난연도 수입	10,437,758	0.13%	10,437,758	0.14%	0	0.00%
		241-01 지난연도 수입	10,437,758	0.13%	10,437,758	0.14%	0	0.00%
300	지방교부세 등		1,298,748,289	16.11%	1,223,000,254	15.92%	75,748,035	6.19%
	310	지방교부세	1,297,627,602	16.09%	1,221,879,567	15.91%	75,748,035	6.20%
		311 지방교부세	1,297,627,602	16.09%	1,221,879,567	15.91%	75,748,035	6.20%
		311-01 보통교부세	1,263,512,000	15.67%	1,196,013,965	15.57%	67,498,035	5.64%
		311-02 특별교부세	8,250,000	0.10%	0	0.00%	8,250,000	순증
		311-04 소방안전교부세	25,865,602	0.32%	25,865,602	0.34%	0	0.00%
	320	지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
		321 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
		321-01 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
500	보조금		3,293,503,056	40.85%	3,039,371,637	39.57%	254,131,419	8.36%
	510	국고보조금등	3,293,503,056	40.85%	3,039,371,637	39.57%	254,131,419	8.36%
		511 국고보조금등	3,293,503,056	40.85%	3,039,371,637	39.57%	254,131,419	8.36%
		511-01 국고보조금	2,831,672,323	35.12%	2,631,528,647	34.26%	200,143,676	7.61%
		511-02 지역균형발전특별회계보조금	313,665,491	3.89%	260,971,491	3.40%	52,694,000	20.19%
		511-03 기금	148,165,242	1.84%	146,871,499	1.91%	1,293,743	0.88%
600	지방채		304,900,000	3.78%	304,900,000	3.97%	0	0.00%
	610	국내차입금	304,900,000	3.78%	304,900,000	3.97%	0	0.00%
		611 차입금	304,900,000	3.78%	304,900,000	3.97%	0	0.00%
		611-01 정부자금채	115,400,000	1.43%	108,200,000	1.41%	7,200,000	6.65%
		611-03 지방공공자금채	189,500,000	2.35%	196,700,000	2.56%	△7,200,000	△3.66%
700	보전수입등및내부거래		653,960,597	8.11%	602,419,753	7.84%	51,540,844	8.56%
	710	보전수입등	135,017,386	1.67%	104,624,042	1.36%	30,393,344	29.05%
		711 잉여금	94,650,196	1.17%	64,256,852	0.84%	30,393,344	47.30%
		711-01 순세계잉여금	90,344,300	1.12%	64,256,852	0.84%	26,087,448	40.60%
		711-02 지정재원잉여금	4,305,896	0.05%	0	0.00%	4,305,896	순증
		713 융자금원금수입	39,986,700	0.50%	39,986,700	0.52%	0	0.00%
		713-01 민간융자금회수수입	250,000	0.00%	250,000	0.00%	0	0.00%

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	713-02 통화금융기관용자금 회수수입	39,736,700	0.49%	39,736,700	0.52%	0	0.00%
	715 보조금등반환금	380,490	0.00%	380,490	0.00%	0	0.00%
	715-01 국고보조금등반환금	380,490	0.00%	380,490	0.00%	0	0.00%
	720 내부거래	518,943,211	6.44%	497,795,711	6.48%	21,147,500	4.25%
	721 전입금	420,866,944	5.22%	399,719,444	5.20%	21,147,500	5.29%
	721-01 공기업특별회계전입금	2,341,586	0.03%	2,341,586	0.03%	0	0.00%
	721-02 공사·공단전입금	100,000	0.00%	100,000	0.00%	0	0.00%
	721-03 기타회계전입금	375,284,485	4.65%	354,436,985	4.61%	20,847,500	5.88%
	721-05 교육비특별회계전입금	43,140,873	0.54%	42,840,873	0.56%	300,000	0.70%
	722 예탁금및예수금	98,076,267	1.22%	98,076,267	1.28%	0	0.00%
	722-02 시·도지역개발기금 예수금수입	40,000,000	0.50%	40,000,000	0.52%	0	0.00%
	722-03 예탁금원금회수수입	55,161,975	0.68%	55,161,975	0.72%	0	0.00%
	722-04 예탁금이자수입	2,914,292	0.04%	2,914,292	0.04%	0	0.00%