

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		6,629,229,260	100.00%	6,271,066,771	100.00%	358,162,489	5.71%
100 지방세수입		2,096,951,000	31.63%	2,096,951,000	33.44%	0	0.00%
110 지방세		2,096,951,000	31.63%	2,096,951,000	33.44%	0	0.00%
111 보통세		1,890,621,000	28.52%	1,890,621,000	30.15%	0	0.00%
111-01 취득세		439,631,000	6.63%	439,631,000	7.01%	0	0.00%
111-03 주민세		5,076,000	0.08%	5,076,000	0.08%	0	0.00%
111-05 자동차세		235,490,000	3.55%	235,490,000	3.76%	0	0.00%
111-06 레저세		15,609,000	0.24%	15,609,000	0.25%	0	0.00%
111-07 담배소비세		90,957,000	1.37%	90,957,000	1.45%	0	0.00%
111-08 지방소비세		691,583,000	10.43%	691,583,000	11.03%	0	0.00%
111-09 지방소득세		412,275,000	6.22%	412,275,000	6.57%	0	0.00%
112 목적세		182,384,000	2.75%	182,384,000	2.91%	0	0.00%
112-01 지역자원시설세		33,986,000	0.51%	33,986,000	0.54%	0	0.00%
112-02 지방교육세		148,398,000	2.24%	148,398,000	2.37%	0	0.00%
113 지난연도 수입		23,946,000	0.36%	23,946,000	0.38%	0	0.00%
113-01 지난연도 수입		23,946,000	0.36%	23,946,000	0.38%	0	0.00%
200 세외수입		126,527,955	1.91%	126,527,955	2.02%	0	0.00%
210 경상적세외수입		48,706,193	0.73%	48,706,193	0.78%	0	0.00%
211 재산임대수입		8,135,640	0.12%	8,135,640	0.13%	0	0.00%
211-02 공유재산임대료		8,135,640	0.12%	8,135,640	0.13%	0	0.00%
212 사용료수입		20,522,790	0.31%	20,522,790	0.33%	0	0.00%
212-01 도로사용료		5,751,000	0.09%	5,751,000	0.09%	0	0.00%
212-02 하천사용료		100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료		5,161,000	0.08%	5,161,000	0.08%	0	0.00%
212-07 입장료수입		875,000	0.01%	875,000	0.01%	0	0.00%
212-08 주차요금수입		380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료		8,255,790	0.12%	8,255,790	0.13%	0	0.00%
213 수수료수입		11,017,555	0.17%	11,017,555	0.18%	0	0.00%
213-01 증지수입		865,655	0.01%	865,655	0.01%	0	0.00%
213-02 폐기물처리수수료		9,550,000	0.14%	9,550,000	0.15%	0	0.00%
213-05 기타수수료		601,900	0.01%	601,900	0.01%	0	0.00%
214 사업수입		3,496,070	0.05%	3,496,070	0.06%	0	0.00%

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	214-01 사업장생산수입	83,020	0.00%	83,020	0.00%	0	0.00%
	214-05 기타사업수입	3,413,050	0.05%	3,413,050	0.05%	0	0.00%
	215 징수교부금수입	1,973,618	0.03%	1,973,618	0.03%	0	0.00%
	215-01 징수교부금수입	1,973,618	0.03%	1,973,618	0.03%	0	0.00%
	216 이자수입	3,560,520	0.05%	3,560,520	0.06%	0	0.00%
	216-01 공공예금이자수입	3,278,000	0.05%	3,278,000	0.05%	0	0.00%
	216-03 기타이자수입	282,520	0.00%	282,520	0.00%	0	0.00%
	220 임시적세외수입	75,107,658	1.13%	75,107,658	1.20%	0	0.00%
	221 재산매각수입	5,206,400	0.08%	5,206,400	0.08%	0	0.00%
	221-03 공유재산매각수입금	5,200,000	0.08%	5,200,000	0.08%	0	0.00%
	221-04 불용품매각대금	6,400	0.00%	6,400	0.00%	0	0.00%
	222 자치단체간부담금	500,000	0.01%	500,000	0.01%	0	0.00%
	222-01 자치단체간부담금	500,000	0.01%	500,000	0.01%	0	0.00%
	223 보조금반환수입	34,862,766	0.53%	34,862,766	0.56%	0	0.00%
	223-01 시·도비보조금등반환수입	34,453,277	0.52%	34,453,277	0.55%	0	0.00%
	223-03 위탁비반환수입	409,489	0.01%	409,489	0.01%	0	0.00%
	224 기타수입	34,538,492	0.52%	34,538,492	0.55%	0	0.00%
	224-07 그외수입	34,538,492	0.52%	34,538,492	0.55%	0	0.00%
	230 지방행정제재·부과금등	1,525,471	0.02%	1,525,471	0.02%	0	0.00%
	231 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
	231-01 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
	232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	232-01 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	233 변상금	261,329	0.00%	261,329	0.00%	0	0.00%
	233-01 변상금	261,329	0.00%	261,329	0.00%	0	0.00%
	234 과태료	90,700	0.00%	90,700	0.00%	0	0.00%
	234-02 기타과태료	90,700	0.00%	90,700	0.00%	0	0.00%
	236 부담금	1,150,432	0.02%	1,150,432	0.02%	0	0.00%
	236-01 부담금	1,150,432	0.02%	1,150,432	0.02%	0	0.00%
	240 지난연도 수입	1,188,633	0.02%	1,188,633	0.02%	0	0.00%
	241 지난연도 수입	1,188,633	0.02%	1,188,633	0.02%	0	0.00%
	241-01 지난연도 수입	1,188,633	0.02%	1,188,633	0.02%	0	0.00%

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300 지방교부세 등		1,276,882,687	19.26%	1,201,134,652	19.15%	75,748,035	6.31%
	310 지방교부세	1,275,762,000	19.24%	1,200,013,965	19.14%	75,748,035	6.31%
	311 지방교부세	1,275,762,000	19.24%	1,200,013,965	19.14%	75,748,035	6.31%
	311-01 보통교부세	1,263,512,000	19.06%	1,196,013,965	19.07%	67,498,035	5.64%
	311-02 특별교부세	8,250,000	0.12%	0	0.00%	8,250,000	순증
	311-04 소방안전교부세	4,000,000	0.06%	4,000,000	0.06%	0	0.00%
	320 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
	321 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
	321-01 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
500 보조금		2,659,702,911	40.12%	2,407,981,801	38.40%	251,721,110	10.45%
	510 국고보조금등	2,659,702,911	40.12%	2,407,981,801	38.40%	251,721,110	10.45%
	511 국고보조금등	2,659,702,911	40.12%	2,407,981,801	38.40%	251,721,110	10.45%
	511-01 국고보조금	2,215,020,250	33.41%	2,017,286,883	32.17%	197,733,367	9.80%
	511-02 지역균형발전특별회계보조금	306,804,491	4.63%	254,110,491	4.05%	52,694,000	20.74%
	511-03 기금	137,878,170	2.08%	136,584,427	2.18%	1,293,743	0.95%
600 지방채		304,900,000	4.60%	304,900,000	4.86%	0	0.00%
	610 국내차입금	304,900,000	4.60%	304,900,000	4.86%	0	0.00%
	611 차입금	304,900,000	4.60%	304,900,000	4.86%	0	0.00%
	611-01 정부자금채	115,400,000	1.74%	108,200,000	1.73%	7,200,000	6.65%
	611-03 지방공공자금채	189,500,000	2.86%	196,700,000	3.14%	△7,200,000	△3.66%
700 보전수입등및내부거래		164,264,707	2.48%	133,571,363	2.13%	30,693,344	22.98%
	710 보전수입등	81,023,834	1.22%	50,630,490	0.81%	30,393,344	60.03%
	711 잉여금	80,393,344	1.21%	50,000,000	0.80%	30,393,344	60.79%
	711-01 순세계잉여금	76,087,448	1.15%	50,000,000	0.80%	26,087,448	52.17%
	711-02 지정재원잉여금	4,305,896	0.06%	0	0.00%	4,305,896	순증
	713 융자금원금수입	250,000	0.00%	250,000	0.00%	0	0.00%
	713-01 민간융자금회수수입	250,000	0.00%	250,000	0.00%	0	0.00%
	715 보조금등반환금	380,490	0.01%	380,490	0.01%	0	0.00%
	715-01 국고보조금등반환금	380,490	0.01%	380,490	0.01%	0	0.00%
720 내부거래		83,240,873	1.26%	82,940,873	1.32%	300,000	0.36%
	721 전입금	43,240,873	0.65%	42,940,873	0.68%	300,000	0.70%
	721-02 공사·공단전입금	100,000	0.00%	100,000	0.00%	0	0.00%

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		721-05 교육비특별회계전입금	43,140,873	0.65%	42,840,873	0.68%	300,000	0.70%
		722 예탁금및예수금	40,000,000	0.60%	40,000,000	0.64%	0	0.00%
		722-02 시·도지역개발기금 예수금수입	40,000,000	0.60%	40,000,000	0.64%	0	0.00%