

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,091,237,191	100.00%	1,067,979,382	100.00%	23,257,809	2.18%
200 세외수입		28,651,900	2.63%	28,651,900	2.68%	0	0.00%
210 경상적세외수입		4,314,978	0.40%	4,314,978	0.40%	0	0.00%
211 재산임대수입		12,065	0.00%	12,065	0.00%	0	0.00%
211-02 공유재산임대료		12,065	0.00%	12,065	0.00%	0	0.00%
212 사용료수입		6,000	0.00%	6,000	0.00%	0	0.00%
212-09 기타사용료		6,000	0.00%	6,000	0.00%	0	0.00%
213 수수료수입		11,100	0.00%	11,100	0.00%	0	0.00%
213-01 증지수입		11,100	0.00%	11,100	0.00%	0	0.00%
216 이자수입		4,285,813	0.39%	4,285,813	0.40%	0	0.00%
216-01 공공예금이자수입		2,604,210	0.24%	2,604,210	0.24%	0	0.00%
216-02 융자금회수이자수입		1,475,945	0.14%	1,475,945	0.14%	0	0.00%
216-03 기타이자수입		205,658	0.02%	205,658	0.02%	0	0.00%
220 임시적세외수입		1,078,644	0.10%	1,078,644	0.10%	0	0.00%
221 재산매각수입		64,000	0.01%	64,000	0.01%	0	0.00%
221-04 불용품매각대금		64,000	0.01%	64,000	0.01%	0	0.00%
222 자치단체간부담금		580,998	0.05%	580,998	0.05%	0	0.00%
222-01 자치단체간부담금		580,998	0.05%	580,998	0.05%	0	0.00%
223 보조금반환수입		1,340	0.00%	1,340	0.00%	0	0.00%
223-01 시·도비보조금등반환수입		1,340	0.00%	1,340	0.00%	0	0.00%
224 기타수입		432,306	0.04%	432,306	0.04%	0	0.00%
224-07 그외수입		432,306	0.04%	432,306	0.04%	0	0.00%
230 지방행정제재·부과금등		17,525,278	1.61%	17,525,278	1.64%	0	0.00%
231 과징금		130,000	0.01%	130,000	0.01%	0	0.00%
231-01 과징금		130,000	0.01%	130,000	0.01%	0	0.00%
234 과태료		314,500	0.03%	314,500	0.03%	0	0.00%
234-01 차량관련과태료		240,000	0.02%	240,000	0.02%	0	0.00%
234-02 기타과태료		74,500	0.01%	74,500	0.01%	0	0.00%
236 부담금		17,080,778	1.57%	17,080,778	1.60%	0	0.00%
236-01 부담금		17,080,778	1.57%	17,080,778	1.60%	0	0.00%
240 지난연도 수입		5,733,000	0.53%	5,733,000	0.54%	0	0.00%
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				구성비		구성비		증감률
		241-01	지난연도 수입	5,733,000	0.53%	5,733,000	0.54%	0 0.00%
	300	지방교부세 등		21,865,602	2.00%	21,865,602	2.05%	0 0.00%
		310	지방교부세	21,865,602	2.00%	21,865,602	2.05%	0 0.00%
		311	지방교부세	21,865,602	2.00%	21,865,602	2.05%	0 0.00%
		311-04	소방안전교부세	21,865,602	2.00%	21,865,602	2.05%	0 0.00%
	500	보조금		570,143,145	52.25%	567,732,836	53.16%	2,410,309 0.42%
		510	국고보조금등	570,143,145	52.25%	567,732,836	53.16%	2,410,309 0.42%
		511	국고보조금등	570,143,145	52.25%	567,732,836	53.16%	2,410,309 0.42%
		511-01	국고보조금	559,856,073	51.30%	557,445,764	52.20%	2,410,309 0.43%
		511-03	기금	10,287,072	0.94%	10,287,072	0.96%	0 0.00%
	700	보전수입등및내부거래		470,576,544	43.12%	449,729,044	42.11%	20,847,500 4.64%
		710	보전수입등	48,209,552	4.42%	48,209,552	4.51%	0 0.00%
		711	잉여금	8,472,852	0.78%	8,472,852	0.79%	0 0.00%
		711-01	순세계잉여금	8,472,852	0.78%	8,472,852	0.79%	0 0.00%
		713	융자금원금수입	39,736,700	3.64%	39,736,700	3.72%	0 0.00%
		713-02	통화금융기관융자금 회수수입	39,736,700	3.64%	39,736,700	3.72%	0 0.00%
	720	내부거래		422,366,992	38.71%	401,519,492	37.60%	20,847,500 5.19%
		721	전입금	364,918,489	33.44%	344,070,989	32.22%	20,847,500 6.06%
		721-03	기타회계전입금	364,918,489	33.44%	344,070,989	32.22%	20,847,500 6.06%
		722	예탁금및예수금	57,448,503	5.26%	57,448,503	5.38%	0 0.00%
		722-03	예탁금원금회수수입	55,161,975	5.05%	55,161,975	5.17%	0 0.00%
		722-04	예탁금이자수입	2,286,528	0.21%	2,286,528	0.21%	0 0.00%