세 출 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
총 계	8,062,325,769	100.00%	7,680,905,471	100.00%	381,420,298	4.97%
010 일반공공행정	890,004,214	11.04%	887,588,214	11.56%	2,416,000	0.27%
011 입법및선거관리	4,955,687	0.06%	4,795,687	0.06%	160,000	3.34%
013 지방행정 · 재정지원	776,508,866	9.63%	776,508,866	10.11%	0	0.00%
016 일반행정	108,539,661	1.35%	106,283,661	1.38%	2,256,000	2.12%
020 공공질서및안전	154,276,750	1.91%	139,260,375	1.81%	15,016,375	10.78%
023 경찰	4,539,065	0.06%	4,539,065	0.06%	0	0.00%
025 재난방재 · 민방위	96,988,334	1.20%	82,042,030	1.07%	14,946,304	18.22%
026 소방	52,749,351	0.65%	52,679,280	0.69%	70,071	0.13%
050 교육	413,705,539	5.13%	413,183,239	5.38%	522,300	0.13%
051 유아및초중등교육	264,837,991	3.28%	264,537,991	3.44%	300,000	0.11%
052 고등교육	145,123,528	1.80%	144,946,228	1.89%	177,300	0.12%
053 평생 · 직업교육	3,744,020	0.05%	3,699,020	0.05%	45,000	1.22%
060 문화및관광	317,338,541	3.94%	315,198,725	4.10%	2,139,816	0.68%
061 문화예술	169,185,922	2.10%	174,922,022	2.28%	△5,736,100	△3.28%
062 관광	24,739,983	0.31%	24,189,983	0.31%	550,000	2.27%
063 체육	112,674,792	1.40%	107,565,896	1.40%	5,108,896	4.75%
064 국가유산	8,886,651	0.11%	7,169,631	0.09%	1,717,020	23.95%
065 문화및관광일반	1,851,193	0.02%	1,351,193	0.02%	500,000	37.00%
070 환경	486,559,741	6.03%	484,389,741	6.31%	2,170,000	0.45%
071 상하수도 · 수질	390,330,728	4.84%	390,330,728	5.08%	0	0.00%
072 폐기물	35,249,892	0.44%	35,249,892	0.46%	0	0.00%
073 대기	46,618,715	0.58%	44,448,715	0.58%	2,170,000	4.88%
074 자연	11,774,231	0.15%	11,774,231	0.15%	0	0.00%
076 환경보호일반	2,586,175	0.03%	2,586,175	0.03%	0	0.00%
080 사회복지	3,433,610,205	42.59%	3,402,084,955	44.29%	31,525,250	0.93%
081 기초생활보장	1,040,261,196	12.90%	1,015,838,358	13.23%	24,422,838	2.40%
082 취약계층지원	438,699,694	5.44%	438,012,495	5.70%	687,199	0.16%
086 노동	50,779,903	0.63%	45,292,671	0.59%	5,487,232	12.12%
087 보훈	7,204,766	0.09%	7,204,766	0.09%	0	0.00%
088 주택	143,613,394	1.78%	143,385,394	1.87%	228,000	0.16%
089 사회복지일반	68,960,415	0.86%	68,623,002	0.89%	337,413	0.49%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
08A 보육	653,180,134	8.10%	652,865,066	8.50%	315,068	0.05%
08B 가족여성	66,934,054	0.83%	66,934,054	0.87%	0	0.00%
08C 노인	942,591,202	11.69%	942,552,702	12.27%	38,500	0.00%
08D 청소년	21,385,447	0.27%	21,376,447	0.28%	9,000	0.04%
090 보건	127,132,067	1.58%	121,241,643	1.58%	5,890,424	4.86%
091 보건의료	122,031,011	1.51%	116,140,587	1.51%	5,890,424	5.07%
093 식품의약안전	5,101,056	0.06%	5,101,056	0.07%	0	0.00%
100 농림해양수산	69,904,138	0.87%	69,013,749	0.90%	890,389	1.29%
101 농업·농촌	59,698,904	0.74%	58,908,515	0.77%	790,389	1.34%
102 임업·산촌	10,205,234	0.13%	10,105,234	0.13%	100,000	0.99%
110 산업·중소기업및에너지	565,327,633	7.01%	306,382,925	3.99%	258,944,708	84.52%
111 산업금융지원	83,774,398	1.04%	83,774,398	1.09%	0	0.00%
113 무역및투자유치	14,722,349	0.18%	14,722,349	0.19%	0	0.00%
114 산업진흥·고도화	444,385,764	5.51%	185,441,056	2.41%	258,944,708	139.64%
115 에너지및자원개발	22,445,122	0.28%	22,445,122	0.29%	0	0.00%
120 교통및물류	926,046,901	11.49%	874,612,250	11.39%	51,434,651	5.88%
121 도로	207,025,449	2.57%	203,200,149	2.65%	3,825,300	1.88%
123 도시철도	230,158,387	2.85%	220,158,387	2.87%	10,000,000	4.54%
126 대중교통·물류등기타	488,863,065	6.06%	451,253,714	5.88%	37,609,351	8.33%
140 국토및지역개발	170,471,905	2.11%	163,216,489	2.12%	7,255,416	4.45%
141 수자원	19,173,783	0.24%	15,326,830	0.20%	3,846,953	25.10%
142 지역및도시	129,798,801	1.61%	126,390,338	1.65%	3,408,463	2.70%
143 산업단지	21,499,321	0.27%	21,499,321	0.28%	0	0.00%
150 과학기술	7,196,146	0.09%	7,196,146	0.09%	0	0.00%
153 과학기술일반	7,196,146	0.09%	7,196,146	0.09%	0	0.00%
160 예비비	11,558,777	0.14%	8,487,808	0.11%	3,070,969	36.18%
161 예비비	11,558,777	0.14%	8,487,808	0.11%	3,070,969	36.18%
900 기타	489,193,212	6.07%	489,049,212	6.37%	144,000	0.03%
901 기타	489,193,212	6.07%	489,049,212	6.37%	144,000	0.03%