

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		6,629,229,260	100.00%	6,271,066,771	100.00%	358,162,489	5.71%
010 일반공공행정		885,692,247	13.36%	883,276,247	14.08%	2,416,000	0.27%
	011 입법및선거관리	4,955,687	0.07%	4,795,687	0.08%	160,000	3.34%
	013 지방행정·재정지원	772,369,866	11.65%	772,369,866	12.32%	0	0.00%
	016 일반행정	108,366,694	1.63%	106,110,694	1.69%	2,256,000	2.13%
020 공공질서및안전		101,527,399	1.53%	86,581,095	1.38%	14,946,304	17.26%
	023 경찰	4,539,065	0.07%	4,539,065	0.07%	0	0.00%
	025 재난방재·민방위	96,988,334	1.46%	82,042,030	1.31%	14,946,304	18.22%
050 교육		395,361,612	5.96%	394,839,312	6.30%	522,300	0.13%
	051 유아및초중등교육	246,494,064	3.72%	246,194,064	3.93%	300,000	0.12%
	052 고등교육	145,123,528	2.19%	144,946,228	2.31%	177,300	0.12%
	053 평생·직업교육	3,744,020	0.06%	3,699,020	0.06%	45,000	1.22%
060 문화및관광		317,338,541	4.79%	315,198,725	5.03%	2,139,816	0.68%
	061 문화예술	169,185,922	2.55%	174,922,022	2.79%	△5,736,100	△3.28%
	062 관광	24,739,983	0.37%	24,189,983	0.39%	550,000	2.27%
	063 체육	112,674,792	1.70%	107,565,896	1.72%	5,108,896	4.75%
	064 국유유산	8,886,651	0.13%	7,169,631	0.11%	1,717,020	23.95%
	065 문화및관광일반	1,851,193	0.03%	1,351,193	0.02%	500,000	37.00%
070 환경		139,478,444	2.10%	137,308,444	2.19%	2,170,000	1.58%
	071 상하수도·수질	43,249,431	0.65%	43,249,431	0.69%	0	0.00%
	072 폐기물	35,249,892	0.53%	35,249,892	0.56%	0	0.00%
	073 대기	46,618,715	0.70%	44,448,715	0.71%	2,170,000	4.88%
	074 자연	11,774,231	0.18%	11,774,231	0.19%	0	0.00%
	076 환경보호일반	2,586,175	0.04%	2,586,175	0.04%	0	0.00%
080 사회복지		2,959,097,167	44.64%	2,940,759,655	46.89%	18,337,512	0.62%
	081 기초생활보장	565,748,158	8.53%	554,513,058	8.84%	11,235,100	2.03%
	082 취약계층지원	438,699,694	6.62%	438,012,495	6.98%	687,199	0.16%
	086 노동	50,779,903	0.77%	45,292,671	0.72%	5,487,232	12.12%
	087 보건	7,204,766	0.11%	7,204,766	0.11%	0	0.00%
	088 주택	143,613,394	2.17%	143,385,394	2.29%	228,000	0.16%
	089 사회복지일반	68,960,415	1.04%	68,623,002	1.09%	337,413	0.49%
	08A 보육	653,180,134	9.85%	652,865,066	10.41%	315,068	0.05%

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			구성비		구성비		증감률
	08B 가족여성	66,934,054	1.01%	66,934,054	1.07%	0	0.00%
	08C 노인	942,591,202	14.22%	942,552,702	15.03%	38,500	0.00%
	08D 청소년	21,385,447	0.32%	21,376,447	0.34%	9,000	0.04%
090 보건		127,132,067	1.92%	121,241,643	1.93%	5,890,424	4.86%
	091 보건의료	122,031,011	1.84%	116,140,587	1.85%	5,890,424	5.07%
	093 식품의약품안전	5,101,056	0.08%	5,101,056	0.08%	0	0.00%
100 농림해양수산		69,904,138	1.05%	69,013,749	1.10%	890,389	1.29%
	101 농업·농촌	59,698,904	0.90%	58,908,515	0.94%	790,389	1.34%
	102 임업·산촌	10,205,234	0.15%	10,105,234	0.16%	100,000	0.99%
110 산업·중소기업및에너지		485,012,995	7.32%	226,068,287	3.60%	258,944,708	114.54%
	111 산업금융지원	8,159,760	0.12%	8,159,760	0.13%	0	0.00%
	113 무역및투자유치	14,722,349	0.22%	14,722,349	0.23%	0	0.00%
	114 산업진흥·고도화	439,685,764	6.63%	180,741,056	2.88%	258,944,708	143.27%
	115 에너지및자원개발	22,445,122	0.34%	22,445,122	0.36%	0	0.00%
120 교통및물류		667,518,778	10.07%	626,084,127	9.98%	41,434,651	6.62%
	121 도로	207,025,449	3.12%	203,200,149	3.24%	3,825,300	1.88%
	126 대중교통·물류등기타	460,493,329	6.95%	422,883,978	6.74%	37,609,351	8.89%
140 국토및지역개발		166,499,274	2.51%	159,243,858	2.54%	7,255,416	4.56%
	141 수자원	18,642,383	0.28%	14,795,430	0.24%	3,846,953	26.00%
	142 지역및도시	128,324,616	1.94%	124,916,153	1.99%	3,408,463	2.73%
	143 산업단지	19,532,275	0.29%	19,532,275	0.31%	0	0.00%
150 과학기술		7,196,146	0.11%	7,196,146	0.11%	0	0.00%
	153 과학기술일반	7,196,146	0.11%	7,196,146	0.11%	0	0.00%
160 예비비		11,558,777	0.17%	8,487,808	0.14%	3,070,969	36.18%
	161 예비비	11,558,777	0.17%	8,487,808	0.14%	3,070,969	36.18%
900 기타		295,911,675	4.46%	295,767,675	4.72%	144,000	0.05%
	901 기타	295,911,675	4.46%	295,767,675	4.72%	144,000	0.05%