

회 계 별 예 산 규 모

2017년도 본예산

(단위:천원)

구 분	예 산 액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,039,753,650	100.00%	4,060,479,859	100.00%	△20,726,209	△0.51%
일반회계	3,273,187,788	81.02%	3,128,091,607	77.04%	145,096,181	4.64%
특별회계	766,565,862	18.98%	932,388,252	22.96%	△165,822,390	△17.78%
공기업특별회계	231,874,208	5.74%	439,411,221	10.82%	△207,537,013	△47.23%
상수도사업특별회계	124,021,604	3.07%	132,579,338	3.27%	△8,557,734	△6.45%
하수도사업특별회계	107,852,604	2.67%	107,186,836	2.64%	665,768	0.62%
기타특별회계	534,691,654	13.24%	492,977,031	12.14%	41,714,623	8.46%
의료급여기금특별회계	228,597,810	5.66%	230,557,439	5.68%	△1,959,629	△0.85%
수질개선특별회계	6,952,781	0.17%	7,986,281	0.20%	△1,033,500	△12.94%
풍영정천유지용수공급사업 특별회계	7,161,989	0.18%	7,306,547	0.18%	△144,558	△1.98%
도시개발특별회계	64,111,488	1.59%	44,423,590	1.09%	19,687,898	44.32%
택지개발사업특별회계	1,440,815	0.04%	1,088,400	0.03%	352,415	32.38%
주택사업특별회계	2,012,658	0.05%	1,931,814	0.05%	80,844	4.18%
교통사업특별회계	16,958,523	0.42%	17,974,396	0.44%	△1,015,873	△5.65%
광역교통시설특별회계	4,840,000	0.12%	4,550,000	0.11%	290,000	6.37%
산업단지조성사업특별회계	16,941,925	0.42%	6,330,260	0.16%	10,611,665	167.63%
중소기업육성기금특별회계	36,007,635	0.89%	44,732,437	1.10%	△8,724,802	△19.50%
도시철도사업특별회계	18,515,351	0.46%	14,502,867	0.36%	4,012,484	27.67%
소방사업특별회계	131,150,679	3.25%	111,593,000	2.75%	19,557,679	17.53%