

장·관·항·목	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
총 계	3,656,537,476	100.00 %	3,273,187,788	100.00 %	383,349,688	11.71%
100 지방세수입	1,379,730,000	37.73 %	1,313,404,000	40.13 %	66,326,000	5.05%
110 지방세	1,379,730,000	37.73 %	1,313,404,000	40.13 %	66,326,000	5.05%
111 보통세	1,218,527,000	33.32 %	1,154,724,000	35.28 %	63,803,000	5.53%
111-01 취득세	414,922,000	11.35 %	383,247,000	11.71 %	31,675,000	8.26%
111-03 주민세	9,981,000	0.27 %	9,981,000	0.30 %	0	0.00%
111-05 자동차세	218,932,000	5.99 %	212,183,000	6.48 %	6,749,000	3.18%
111-06 레저세	16,761,000	0.46 %	16,761,000	0.51 %	0	0.00%
111-07 담배소비세	82,423,000	2.25 %	82,423,000	2.52 %	0	0.00%
111-08 지방소비세	204,717,000	5.60 %	197,545,000	6.04 %	7,172,000	3.63%
111-09 지방소득세	270,791,000	7.41 %	252,584,000	7.72 %	18,207,000	7.21%
112 목적세	147,071,000	4.02 %	144,548,000	4.42 %	2,523,000	1.75%
112-01 지역자원시설세	27,582,000	0.75 %	27,582,000	0.84 %	0	0.00%
112-02 지방교육세	119,489,000	3.27 %	116,966,000	3.57 %	2,523,000	2.16%
113 지난년도수입	14,132,000	0.39 %	14,132,000	0.43 %	0	0.00%
113-01 지난년도수입	14,132,000	0.39 %	14,132,000	0.43 %	0	0.00%
200 세외수입	112,979,749	3.09 %	87,909,997	2.69 %	25,069,752	28.52%
210 경상적세외수입	49,440,306	1.35 %	47,022,784	1.44 %	2,417,522	5.14%
211 재산임대수입	7,469,474	0.20 %	7,418,241	0.23 %	51,233	0.69%
211-02 공유재산임대료	7,469,474	0.20 %	7,418,241	0.23 %	51,233	0.69%
212 사용료수입	17,628,316	0.48 %	16,405,416	0.50 %	1,222,900	7.45%
212-01 도로사용료	5,744,972	0.16 %	5,744,972	0.18 %	0	0.00%
212-02 하천사용료	115,000	0.00 %	115,000	0.00 %	0	0.00%
212-05 시장사용료	3,784,182	0.10 %	3,784,182	0.12 %	0	0.00%
212-07 입장료수입	295,900	0.01 %	295,900	0.01 %	0	0.00%
212-08 기타사용료	7,688,262	0.21 %	6,465,362	0.20 %	1,222,900	18.91%
213 수수료수입	12,706,158	0.35 %	12,616,158	0.39 %	90,000	0.71%
213-01 증지수입	749,588	0.02 %	749,588	0.02 %	0	0.00%
213-04 기타수수료	11,956,570	0.33 %	11,866,570	0.36 %	90,000	0.76%
214 사업수입	4,060,406	0.11 %	4,021,399	0.12 %	39,007	0.97%
214-01 사업장생산수입	124,655	0.00 %	124,655	0.00 %	0	0.00%
214-09 기타사업수입	3,935,751	0.11 %	3,896,744	0.12 %	39,007	1.00%

(단위:천원)

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215 징수교부금수입	2,522,621	0.07 %	2,061,570	0.06 %	461,051	22.36%
215-01 징수교부금수입	2,522,621	0.07 %	2,061,570	0.06 %	461,051	22.36%
216 이자수입	5,053,331	0.14 %	4,500,000	0.14 %	553,331	12.30%
216-01 공공예금이자수입	4,500,000	0.12 %	4,500,000	0.14 %	0	0.00%
216-06 기타이자수입	553,331	0.02 %	0	0.00 %	553,331	순증
220 임시적세외수입	63,539,443	1.74 %	40,887,213	1.25 %	22,652,230	55.40%
221 재산매각수입	4,200,000	0.11 %	2,319,000	0.07 %	1,881,000	81.11%
221-03 공유재산매각수입금	4,200,000	0.11 %	2,319,000	0.07 %	1,881,000	81.11%
222 부담금	19,410,846	0.53 %	18,520,846	0.57 %	890,000	4.81%
222-01 자치단체간부담금	11,705,000	0.32 %	11,705,000	0.36 %	0	0.00%
222-02 일반부담금	7,705,846	0.21 %	6,815,846	0.21 %	890,000	13.06%
223 과징금및과태료등	136,179	0.00 %	136,179	0.00 %	0	0.00%
223-03 변상금	101,179	0.00 %	101,179	0.00 %	0	0.00%
223-05 과태료	35,000	0.00 %	35,000	0.00 %	0	0.00%
224 기타수입	39,158,599	1.07 %	19,277,641	0.59 %	19,880,958	103.13%
224-01 불용품매각대	11,400	0.00 %	7,200	0.00 %	4,200	58.33%
224-04 시·도비반환금수입	8,979,337	0.25 %	0	0.00 %	8,979,337	순증
224-06 그외수입	30,167,862	0.83 %	19,270,441	0.59 %	10,897,421	56.55%
225 지난연도수입	633,819	0.02 %	633,547	0.02 %	272	0.04%
225-01 지난연도수입	633,819	0.02 %	633,547	0.02 %	272	0.04%
300 지방교부세	730,571,000	19.98 %	657,500,000	20.09 %	73,071,000	11.11%
310 지방교부세	730,571,000	19.98 %	657,500,000	20.09 %	73,071,000	11.11%
311 지방교부세	730,571,000	19.98 %	657,500,000	20.09 %	73,071,000	11.11%
311-01 보통교부세	720,700,000	19.71 %	650,000,000	19.86 %	70,700,000	10.88%
311-02 특별교부세	2,881,000	0.08 %	0	0.00 %	2,881,000	순증
311-04 소방안전교부세	6,990,000	0.19 %	7,500,000	0.23 %	△510,000	△6.80%
500 보조금	1,031,487,671	28.21 %	995,120,580	30.40 %	36,367,091	3.65%
510 국고보조금등	1,031,487,671	28.21 %	995,120,580	30.40 %	36,367,091	3.65%
511 국고보조금등	1,031,487,671	28.21 %	995,120,580	30.40 %	36,367,091	3.65%
511-01 국고보조금	872,361,694	23.86 %	854,973,887	26.12 %	17,387,807	2.03%
511-02 지역발전특별회계보조금	93,184,603	2.55 %	88,871,166	2.72 %	4,313,437	4.85%
511-03 기금	65,941,374	1.80 %	51,275,527	1.57 %	14,665,847	28.60%

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600 지방채	40,000,000	1.09 %	40,000,000	1.22 %	0	0.00%
610 국내차입금	40,000,000	1.09 %	40,000,000	1.22 %	0	0.00%
611 차입금	40,000,000	1.09 %	40,000,000	1.22 %	0	0.00%
611-03 지방공공자금채	40,000,000	1.09 %	40,000,000	1.22 %	0	0.00%
700 보전수입등및내부거래	361,769,056	9.89 %	179,253,211	5.48 %	182,515,845	101.82%
710 보전수입등	232,515,845	6.36 %	50,000,000	1.53 %	182,515,845	365.03%
711 잉여금	227,400,000	6.22 %	50,000,000	1.53 %	177,400,000	354.80%
711-01 순세계잉여금	227,400,000	6.22 %	50,000,000	1.53 %	177,400,000	354.80%
712 전년도이월금	5,115,845	0.14 %	0	0.00 %	5,115,845	순증
712-01 국고보조금사용잔액	5,115,845	0.14 %	0	0.00 %	5,115,845	순증
720 내부거래	129,253,211	3.53 %	129,253,211	3.95 %	0	0.00%
721 전입금	79,253,211	2.17 %	79,253,211	2.42 %	0	0.00%
721-02 공사·공단전입금	311,407	0.01 %	311,407	0.01 %	0	0.00%
721-03 기타회계전입금	3,000,000	0.08 %	3,000,000	0.09 %	0	0.00%
721-05 교육비특별회계전입금	75,941,804	2.08 %	75,941,804	2.32 %	0	0.00%
722 예탁금및예수금	50,000,000	1.37 %	50,000,000	1.53 %	0	0.00%
722-02 시·도지역개발기금 예수금수입	50,000,000	1.37 %	50,000,000	1.53 %	0	0.00%