

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	588,703,029	100.00 %	534,691,654	100.00 %	54,011,375	10.10%
200 세외수입	45,195,597	7.68 %	44,819,008	8.38 %	376,589	0.84%
210 경상적세외수입	29,360,787	4.99 %	29,260,787	5.47 %	100,000	0.34%
211 재산임대수입	521,925	0.09 %	521,925	0.10 %	0	0.00%
211-02 공유재산임대료	521,925	0.09 %	521,925	0.10 %	0	0.00%
213 수수료수입	28,600	0.00 %	28,600	0.01 %	0	0.00%
213-01 증지수입	28,600	0.00 %	28,600	0.01 %	0	0.00%
214 사업수입	25,771,700	4.38 %	25,771,700	4.82 %	0	0.00%
214-06 매각사업수입	25,767,700	4.38 %	25,767,700	4.82 %	0	0.00%
214-09 기타사업수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
216 이자수입	3,038,562	0.52 %	2,938,562	0.55 %	100,000	3.40%
216-01 공공예금이자수입	1,337,558	0.23 %	1,237,558	0.23 %	100,000	8.08%
216-02 민간융자금회수이자수입	1,553,004	0.26 %	1,553,004	0.29 %	0	0.00%
216-06 기타이자수입	148,000	0.03 %	148,000	0.03 %	0	0.00%
220 임시적세외수입	15,834,810	2.69 %	15,558,221	2.91 %	276,589	1.78%
222 부담금	10,095,764	1.71 %	10,095,764	1.89 %	0	0.00%
222-01 자치단체간부담금	569,040	0.10 %	569,040	0.11 %	0	0.00%
222-02 일반부담금	9,526,724	1.62 %	9,526,724	1.78 %	0	0.00%
223 과징금및과태료등	356,000	0.06 %	356,000	0.07 %	0	0.00%
223-01 과징금	70,000	0.01 %	70,000	0.01 %	0	0.00%
223-05 과태료	286,000	0.05 %	286,000	0.05 %	0	0.00%
224 기타수입	26,589	0.00 %	250,000	0.05 %	△223,411	△89.36%
224-04 시·도비반환금수입	26,589	0.00 %	0	0.00 %	26,589	순증
224-06 그외수입	0	0.00 %	250,000	0.05 %	△250,000	순감
225 지난연도수입	5,356,457	0.91 %	4,856,457	0.91 %	500,000	10.30%
225-01 지난연도수입	5,356,457	0.91 %	4,856,457	0.91 %	500,000	10.30%
300 지방교부세	20,973,566	3.56 %	15,693,540	2.94 %	5,280,026	33.64%
310 지방교부세	20,973,566	3.56 %	15,693,540	2.94 %	5,280,026	33.64%
311 지방교부세	20,973,566	3.56 %	15,693,540	2.94 %	5,280,026	33.64%
311-04 소방안전교부세	20,973,566	3.56 %	15,693,540	2.94 %	5,280,026	33.64%
500 보조금	220,024,720	37.37 %	208,576,471	39.01 %	11,448,249	5.49%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	220,024,720	37.37 %	208,576,471	39.01 %	11,448,249	5.49%
511 국고보조금등	220,024,720	37.37 %	208,576,471	39.01 %	11,448,249	5.49%
511-01 국고보조금	208,987,785	35.50 %	198,479,647	37.12 %	10,508,138	5.29%
511-02 지역발전특별회계보조금	3,000,000	0.51 %	2,780,000	0.52 %	220,000	7.91%
511-03 기금	8,036,935	1.37 %	7,316,824	1.37 %	720,111	9.84%
700 보전수입등및내부거래	302,509,146	51.39 %	265,602,635	49.67 %	36,906,511	13.90%
710 보전수입등	115,870,001	19.68 %	99,574,073	18.62 %	16,295,928	16.37%
711 잉여금	80,814,648	13.73 %	68,754,820	12.86 %	12,059,828	17.54%
711-01 순세계잉여금	80,814,648	13.73 %	68,754,820	12.86 %	12,059,828	17.54%
712 전년도이월금	4,236,100	0.72 %	0	0.00 %	4,236,100	순증
712-01 국고보조금사용잔액	4,236,100	0.72 %	0	0.00 %	4,236,100	순증
713 융자금원금수입	30,819,253	5.24 %	30,819,253	5.76 %	0	0.00%
713-01 민간융자금회수수입	30,819,253	5.24 %	30,819,253	5.76 %	0	0.00%
720 내부거래	186,639,145	31.70 %	166,028,562	31.05 %	20,610,583	12.41%
721 전입금	186,639,145	31.70 %	166,028,562	31.05 %	20,610,583	12.41%
721-03 기타회계전입금	186,639,145	31.70 %	166,028,562	31.05 %	20,610,583	12.41%