

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	3,656,537,476	3,273,187,788	383,349,688	11.71 %
100 지방세수입	1,379,730,000	1,313,404,000	66,326,000	5.05 %
110 지방세	1,379,730,000	1,313,404,000	66,326,000	5.05 %
111 보통세	1,218,527,000	1,154,724,000	63,803,000	5.53 %
112 목적세	147,071,000	144,548,000	2,523,000	1.75 %
113 지난년도수입	14,132,000	14,132,000	0	0.00 %
200 세외수입	112,979,749	87,909,997	25,069,752	28.52 %
210 경상적세외수입	49,440,306	47,022,784	2,417,522	5.14 %
211 재산임대수입	7,469,474	7,418,241	51,233	0.69 %
212 사용료수입	17,628,316	16,405,416	1,222,900	7.45 %
213 수수료수입	12,706,158	12,616,158	90,000	0.71 %
214 사업수입	4,060,406	4,021,399	39,007	0.97 %
215 징수교부금수입	2,522,621	2,061,570	461,051	22.36 %
216 이자수입	5,053,331	4,500,000	553,331	12.30 %
220 임시적세외수입	63,539,443	40,887,213	22,652,230	55.40 %
221 재산매각수입	4,200,000	2,319,000	1,881,000	81.11 %
222 부담금	19,410,846	18,520,846	890,000	4.81 %
223 과징금및과태료등	136,179	136,179	0	0.00 %
224 기타수입	39,158,599	19,277,641	19,880,958	103.13 %
225 지난연도수입	633,819	633,547	272	0.04 %
300 지방교부세	730,571,000	657,500,000	73,071,000	11.11 %
310 지방교부세	730,571,000	657,500,000	73,071,000	11.11 %
311 지방교부세	730,571,000	657,500,000	73,071,000	11.11 %
500 보조금	1,031,487,671	995,120,580	36,367,091	3.65 %
510 국고보조금등	1,031,487,671	995,120,580	36,367,091	3.65 %
511 국고보조금등	1,031,487,671	995,120,580	36,367,091	3.65 %
600 지방채	40,000,000	40,000,000	0	0.00 %
610 국내차입금	40,000,000	40,000,000	0	0.00 %
611 차입금	40,000,000	40,000,000	0	0.00 %
700 보전수입등및내부거래	361,769,056	179,253,211	182,515,845	101.82 %
710 보전수입등	232,515,845	50,000,000	182,515,845	365.03 %
711 잉여금	227,400,000	50,000,000	177,400,000	354.80 %

장·관·항	예산액	기정액	비교증감	증감률
712 전년도이월금	5,115,845	0	5,115,845	순증
720 내부거래	129,253,211	129,253,211	0	0.00 %
721 전입금	79,253,211	79,253,211	0	0.00 %
722 예탁금및예수금	50,000,000	50,000,000	0	0.00 %