

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|---------------|----------|---------------|----------|-------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 4,664,311,841 | 100.00 % | 4,547,501,241 | 100.00 % | 116,810,600 | 2.57% |
| 100 지방세수입 | 1,683,015,000 | 36.08 % | 1,657,839,000 | 36.46 % | 25,176,000 | 1.52% |
| 110 지방세 | 1,683,015,000 | 36.08 % | 1,657,839,000 | 36.46 % | 25,176,000 | 1.52% |
| 111 보통세 | 1,490,244,000 | 31.95 % | 1,469,968,000 | 32.32 % | 20,276,000 | 1.38% |
| 111-01 취득세 | 457,701,000 | 9.81 % | 447,651,000 | 9.84 % | 10,050,000 | 2.25% |
| 111-03 주민세 | 10,078,000 | 0.22 % | 10,078,000 | 0.22 % | 0 | 0.00% |
| 111-05 자동차세 | 228,193,000 | 4.89 % | 236,067,000 | 5.19 % | △7,874,000 | △3.34% |
| 111-06 레저세 | 15,864,000 | 0.34 % | 15,564,000 | 0.34 % | 300,000 | 1.93% |
| 111-07 담배소비세 | 93,134,000 | 2.00 % | 91,934,000 | 2.02 % | 1,200,000 | 1.31% |
| 111-08 지방소비세 | 341,321,000 | 7.32 % | 334,221,000 | 7.35 % | 7,100,000 | 2.12% |
| 111-09 지방소득세 | 343,953,000 | 7.37 % | 334,453,000 | 7.35 % | 9,500,000 | 2.84% |
| 112 목적세 | 174,729,000 | 3.75 % | 169,829,000 | 3.73 % | 4,900,000 | 2.89% |
| 112-01 지역자원시설세 | 32,615,000 | 0.70 % | 32,615,000 | 0.72 % | 0 | 0.00% |
| 112-02 지방교육세 | 142,114,000 | 3.05 % | 137,214,000 | 3.02 % | 4,900,000 | 3.57% |
| 113 지난년도수입 | 18,042,000 | 0.39 % | 18,042,000 | 0.40 % | 0 | 0.00% |
| 113-01 지난년도수입 | 18,042,000 | 0.39 % | 18,042,000 | 0.40 % | 0 | 0.00% |
| 200 세외수입 | 138,806,082 | 2.98 % | 103,125,691 | 2.27 % | 35,680,391 | 34.60% |
| 210 경상적세외수입 | 55,338,002 | 1.19 % | 49,557,932 | 1.09 % | 5,780,070 | 11.66% |
| 211 재산임대수입 | 7,622,598 | 0.16 % | 7,604,295 | 0.17 % | 18,303 | 0.24% |
| 211-02 공유재산임대료 | 7,622,598 | 0.16 % | 7,604,295 | 0.17 % | 18,303 | 0.24% |
| 212 사용료수입 | 17,496,485 | 0.38 % | 17,496,485 | 0.38 % | 0 | 0.00% |
| 212-01 도로사용료 | 5,998,749 | 0.13 % | 5,998,749 | 0.13 % | 0 | 0.00% |
| 212-02 하천사용료 | 140,000 | 0.00 % | 140,000 | 0.00 % | 0 | 0.00% |
| 212-05 시장사용료 | 3,958,063 | 0.08 % | 3,958,063 | 0.09 % | 0 | 0.00% |
| 212-07 입장료수입 | 299,640 | 0.01 % | 299,640 | 0.01 % | 0 | 0.00% |
| 212-08 기타사용료 | 7,100,033 | 0.15 % | 7,100,033 | 0.16 % | 0 | 0.00% |
| 213 수수료수입 | 12,154,168 | 0.26 % | 12,134,168 | 0.27 % | 20,000 | 0.16% |
| 213-01 증지수입 | 820,388 | 0.02 % | 800,388 | 0.02 % | 20,000 | 2.50% |
| 213-04 기타수수료 | 11,333,780 | 0.24 % | 11,333,780 | 0.25 % | 0 | 0.00% |
| 214 사업수입 | 4,759,035 | 0.10 % | 4,549,437 | 0.10 % | 209,598 | 4.61% |
| 214-01 사업장생산수입 | 68,278 | 0.00 % | 68,278 | 0.00 % | 0 | 0.00% |
| 214-07 배당금수입 | 346,256 | 0.01 % | 0 | 0.00 % | 346,256 | 순증 |

(단위:천원)

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| | | 구성비 | | 구성비 | | 증감률 |
| 214-09 기타사업수입 | 4,344,501 | 0.09 % | 4,481,159 | 0.10 % | △ 136,658 | △ 3.05% |
| 215 징수교부금수입 | 3,598,911 | 0.08 % | 1,704,500 | 0.04 % | 1,894,411 | 111.14% |
| 215-01 징수교부금수입 | 3,598,911 | 0.08 % | 1,704,500 | 0.04 % | 1,894,411 | 111.14% |
| 216 이자수입 | 9,706,805 | 0.21 % | 6,069,047 | 0.13 % | 3,637,758 | 59.94% |
| 216-01 공공예금이자수입 | 8,300,000 | 0.18 % | 5,900,000 | 0.13 % | 2,400,000 | 40.68% |
| 216-06 기타이자수입 | 1,406,805 | 0.03 % | 169,047 | 0.00 % | 1,237,758 | 732.20% |
| 220 임시적세외수입 | 83,468,080 | 1.79 % | 53,567,759 | 1.18 % | 29,900,321 | 55.82% |
| 221 재산매각수입 | 6,100,000 | 0.13 % | 2,200,000 | 0.05 % | 3,900,000 | 177.27% |
| 221-03 공유재산매각수입금 | 6,100,000 | 0.13 % | 2,200,000 | 0.05 % | 3,900,000 | 177.27% |
| 222 부담금 | 11,466,209 | 0.25 % | 3,683,209 | 0.08 % | 7,783,000 | 211.31% |
| 222-01 자치단체간부담금 | 1,300,000 | 0.03 % | 900,000 | 0.02 % | 400,000 | 44.44% |
| 222-02 일반부담금 | 10,166,209 | 0.22 % | 2,783,209 | 0.06 % | 7,383,000 | 265.27% |
| 223 과징금및과태료등 | 267,294 | 0.01 % | 265,754 | 0.01 % | 1,540 | 0.58% |
| 223-01 과징금 | 1,540 | 0.00 % | 0 | 0.00 % | 1,540 | 순증 |
| 223-03 변상금 | 162,754 | 0.00 % | 162,754 | 0.00 % | 0 | 0.00% |
| 223-05 과태료 | 103,000 | 0.00 % | 103,000 | 0.00 % | 0 | 0.00% |
| 224 기타수입 | 64,993,858 | 1.39 % | 46,778,077 | 1.03 % | 18,215,781 | 38.94% |
| 224-01 불용품매각대 | 131,095 | 0.00 % | 9,600 | 0.00 % | 121,495 | 1265.57% |
| 224-04 시·도비반환금수입 | 15,153,543 | 0.32 % | 4,548,564 | 0.10 % | 10,604,979 | 233.15% |
| 224-06 그외수입 | 49,709,220 | 1.07 % | 42,219,913 | 0.93 % | 7,489,307 | 17.74% |
| 225 지난연도수입 | 640,719 | 0.01 % | 640,719 | 0.01 % | 0 | 0.00% |
| 225-01 지난연도수입 | 640,719 | 0.01 % | 640,719 | 0.01 % | 0 | 0.00% |
| 300 지방교부세 | 1,113,008,752 | 23.86 % | 1,104,476,752 | 24.29 % | 8,532,000 | 0.77% |
| 310 지방교부세 | 1,113,008,752 | 23.86 % | 1,104,476,752 | 24.29 % | 8,532,000 | 0.77% |
| 311 지방교부세 | 1,113,008,752 | 23.86 % | 1,104,476,752 | 24.29 % | 8,532,000 | 0.77% |
| 311-01 보통교부세 | 1,092,315,000 | 23.42 % | 1,092,315,000 | 24.02 % | 0 | 0.00% |
| 311-02 특별교부세 | 16,129,000 | 0.35 % | 7,597,000 | 0.17 % | 8,532,000 | 112.31% |
| 311-04 소방안전교부세 | 4,564,752 | 0.10 % | 4,564,752 | 0.10 % | 0 | 0.00% |
| 500 보조금 | 1,441,287,205 | 30.90 % | 1,392,114,572 | 30.61 % | 49,172,633 | 3.53% |
| 510 국고보조금등 | 1,441,287,205 | 30.90 % | 1,392,114,572 | 30.61 % | 49,172,633 | 3.53% |
| 511 국고보조금등 | 1,441,287,205 | 30.90 % | 1,392,114,572 | 30.61 % | 49,172,633 | 3.53% |
| 511-01 국고보조금 | 1,186,463,823 | 25.44 % | 1,148,048,217 | 25.25 % | 38,415,606 | 3.35% |

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| 511-02 국가균형발전특별회계보조금 | 138,096,089 | 2.96 % | 136,483,632 | 3.00 % | 1,612,457 | 1.18% |
| 511-03 기금 | 116,727,293 | 2.50 % | 107,582,723 | 2.37 % | 9,144,570 | 8.50% |
| 600 지방채 | 20,000,000 | 0.43 % | 20,000,000 | 0.44 % | 0 | 0.00% |
| 610 국내차입금 | 20,000,000 | 0.43 % | 20,000,000 | 0.44 % | 0 | 0.00% |
| 611 차입금 | 20,000,000 | 0.43 % | 20,000,000 | 0.44 % | 0 | 0.00% |
| 611-03 지방공공자금채 | 20,000,000 | 0.43 % | 20,000,000 | 0.44 % | 0 | 0.00% |
| 700 보전수입등및내부거래 | 268,194,802 | 5.75 % | 269,945,226 | 5.94 % | △ 1,750,424 | △0.65% |
| 710 보전수입등 | 179,026,792 | 3.84 % | 179,019,535 | 3.94 % | 7,257 | 0.00% |
| 711 잉여금 | 176,644,236 | 3.79 % | 176,644,236 | 3.88 % | 0 | 0.00% |
| 711-01 순세계잉여금 | 176,644,236 | 3.79 % | 176,644,236 | 3.88 % | 0 | 0.00% |
| 712 전년도이월금 | 1,782,556 | 0.04 % | 1,775,299 | 0.04 % | 7,257 | 0.41% |
| 712-01 국고보조금사용잔액 | 1,782,556 | 0.04 % | 1,775,299 | 0.04 % | 7,257 | 0.41% |
| 713 용자금원금수입 | 600,000 | 0.01 % | 600,000 | 0.01 % | 0 | 0.00% |
| 713-01 민간용자금회수수입 | 600,000 | 0.01 % | 600,000 | 0.01 % | 0 | 0.00% |
| 720 내부거래 | 89,168,010 | 1.91 % | 90,925,691 | 2.00 % | △ 1,757,681 | △ 1.93% |
| 721 전입금 | 61,168,010 | 1.31 % | 60,925,691 | 1.34 % | 242,319 | 0.40% |
| 721-02 공사·공단전입금 | 44,100 | 0.00 % | 101,781 | 0.00 % | △57,681 | △56.67% |
| 721-05 교육비특별회계전입금 | 61,123,910 | 1.31 % | 60,823,910 | 1.34 % | 300,000 | 0.49% |
| 722 예탁금및예수금 | 28,000,000 | 0.60 % | 30,000,000 | 0.66 % | △ 2,000,000 | △ 6.67% |
| 722-02 시·도지역개발기금예수금수입 | 28,000,000 | 0.60 % | 30,000,000 | 0.66 % | △ 2,000,000 | △ 6.67% |