

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	804,988,735	100.00 %	750,076,613	100.00 %	54,912,122	7.32%
200 세외수입	87,143,718	10.83 %	42,915,335	5.72 %	44,228,383	103.06%
210 경상적세외수입	56,642,515	7.04 %	19,459,522	2.59 %	37,182,993	191.08%
211 재산임대수입	60,119	0.01 %	9,721	0.00 %	50,398	518.44%
211-02 공유재산임대료	60,119	0.01 %	9,721	0.00 %	50,398	518.44%
213 수수료수입	20,600	0.00 %	20,600	0.00 %	0	0.00%
213-01 증지수입	20,600	0.00 %	20,600	0.00 %	0	0.00%
214 사업수입	52,514,107	6.52 %	16,535,223	2.20 %	35,978,884	217.59%
214-04 청산금수입	25,135,603	3.12 %	0	0.00 %	25,135,603	순증
214-06 매각사업수입	27,378,504	3.40 %	16,535,223	2.20 %	10,843,281	65.58%
216 이자수입	4,047,689	0.50 %	2,893,978	0.39 %	1,153,711	39.87%
216-01 공공예금이자수입	2,448,488	0.30 %	1,311,317	0.17 %	1,137,171	86.72%
216-02 민간융자금회수이자수입	1,582,661	0.20 %	1,582,661	0.21 %	0	0.00%
216-06 기타이자수입	16,540	0.00 %	0	0.00 %	16,540	순증
220 임시적세외수입	30,501,203	3.79 %	23,455,813	3.13 %	7,045,390	30.04%
221 재산매각수입	4,317,400	0.54 %	0	0.00 %	4,317,400	순증
221-03 공유재산매각수입금	4,317,400	0.54 %	0	0.00 %	4,317,400	순증
222 부담금	20,070,458	2.49 %	19,159,348	2.55 %	911,110	4.76%
222-01 자치단체간부담금	600,150	0.07 %	579,040	0.08 %	21,110	3.65%
222-02 일반부담금	19,470,308	2.42 %	18,580,308	2.48 %	890,000	4.79%
223 과징금및과태료등	483,137	0.06 %	393,000	0.05 %	90,137	22.94%
223-01 과징금	147,386	0.02 %	100,000	0.01 %	47,386	47.39%
223-04 위약금	39,951	0.00 %	0	0.00 %	39,951	순증
223-05 과태료	295,800	0.04 %	293,000	0.04 %	2,800	0.96%
224 기타수입	1,570,927	0.20 %	23,500	0.00 %	1,547,427	6584.80%
224-01 불용품매각대	66,000	0.01 %	18,000	0.00 %	48,000	266.67%
224-04 시·도비반환금수입	1,049,599	0.13 %	0	0.00 %	1,049,599	순증
224-06 그외수입	455,328	0.06 %	5,500	0.00 %	449,828	8178.69%
225 지난연도수입	4,059,281	0.50 %	3,879,965	0.52 %	179,316	4.62%
225-01 지난연도수입	4,059,281	0.50 %	3,879,965	0.52 %	179,316	4.62%
300 지방교부세	17,694,257	2.20 %	17,694,257	2.36 %	0	0.00%
310 지방교부세	17,694,257	2.20 %	17,694,257	2.36 %	0	0.00%

(단위:천원)

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			기정액	구성비	비교증감	증감률
311 지방교부세	17,694,257	2.20 %	17,694,257	2.36 %	0	0.00%
311-04 소방안전교부세	17,694,257	2.20 %	17,694,257	2.36 %	0	0.00%
500 보조금	305,735,233	37.98 %	304,102,747	40.54 %	1,632,486	0.54%
510 국고보조금등	305,735,233	37.98 %	304,102,747	40.54 %	1,632,486	0.54%
511 국고보조금등	305,735,233	37.98 %	304,102,747	40.54 %	1,632,486	0.54%
511-01 국고보조금	288,255,230	35.81 %	286,031,973	38.13 %	2,223,257	0.78%
511-02 국가균형발전특별회계보조금	7,188,000	0.89 %	7,188,000	0.96 %	0	0.00%
511-03 기금	10,292,003	1.28 %	10,882,774	1.45 %	△590,771	△5.43%
700 보전수입등및내부거래	394,415,527	49.00 %	385,364,274	51.38 %	9,051,253	2.35%
710 보전수입등	150,722,886	18.72 %	146,317,648	19.51 %	4,405,238	3.01%
711 잉여금	80,816,456	10.04 %	80,589,518	10.74 %	226,938	0.28%
711-01 순세계잉여금	80,816,456	10.04 %	80,589,518	10.74 %	226,938	0.28%
712 전년도이월금	35,408	0.00 %	35,408	0.00 %	0	0.00%
712-01 국고보조금사용잔액	35,408	0.00 %	35,408	0.00 %	0	0.00%
713 융자금원금수입	69,871,022	8.68 %	65,692,722	8.76 %	4,178,300	6.36%
713-01 민간융자금회수수입	69,871,022	8.68 %	65,692,722	8.76 %	4,178,300	6.36%
720 내부거래	243,692,641	30.27 %	239,046,626	31.87 %	4,646,015	1.94%
721 전입금	243,692,641	30.27 %	239,046,626	31.87 %	4,646,015	1.94%
721-03 기타회계전입금	243,692,641	30.27 %	239,046,626	31.87 %	4,646,015	1.94%