

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	804,988,735	750,076,613	54,912,122	7.32 %
200 세외수입	87,143,718	42,915,335	44,228,383	103.06 %
210 경상적세외수입	56,642,515	19,459,522	37,182,993	191.08 %
211 재산임대수입	60,119	9,721	50,398	518.44 %
213 수수료수입	20,600	20,600	0	0.00 %
214 사업수입	52,514,107	16,535,223	35,978,884	217.59 %
216 이자수입	4,047,689	2,893,978	1,153,711	39.87 %
220 임시적세외수입	30,501,203	23,455,813	7,045,390	30.04 %
221 재산매각수입	4,317,400	0	4,317,400	순증
222 부담금	20,070,458	19,159,348	911,110	4.76 %
223 과징금및과태료등	483,137	393,000	90,137	22.94 %
224 기타수입	1,570,927	23,500	1,547,427	6584.80 %
225 지난연도수입	4,059,281	3,879,965	179,316	4.62 %
300 지방교부세	17,694,257	17,694,257	0	0.00 %
310 지방교부세	17,694,257	17,694,257	0	0.00 %
311 지방교부세	17,694,257	17,694,257	0	0.00 %
500 보조금	305,735,233	304,102,747	1,632,486	0.54 %
510 국고보조금등	305,735,233	304,102,747	1,632,486	0.54 %
511 국고보조금등	305,735,233	304,102,747	1,632,486	0.54 %
700 보전수입등및내부거래	394,415,527	385,364,274	9,051,253	2.35 %
710 보전수입등	150,722,886	146,317,648	4,405,238	3.01 %
711 잉여금	80,816,456	80,589,518	226,938	0.28 %
712 전년도이월금	35,408	35,408	0	0.00 %
713 융자금원금수입	69,871,022	65,692,722	4,178,300	6.36 %
720 내부거래	243,692,641	239,046,626	4,646,015	1.94 %
721 전입금	243,692,641	239,046,626	4,646,015	1.94 %