

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	4,805,959,416	4,567,304,557	238,654,859	5.23 %
100 지방세수입	1,710,710,000	1,710,710,000	0	0.00 %
110 지방세	1,710,710,000	1,710,710,000	0	0.00 %
111 보통세	1,516,618,000	1,516,618,000	0	0.00 %
112 목적세	175,554,000	175,554,000	0	0.00 %
113 지난년도수입	18,538,000	18,538,000	0	0.00 %
200 세외수입	87,980,592	87,980,592	0	0.00 %
210 경상적세외수입	52,816,333	52,816,333	0	0.00 %
211 재산임대수입	7,374,248	7,374,248	0	0.00 %
212 사용료수입	18,224,626	18,224,626	0	0.00 %
213 수수료수입	12,164,034	12,164,034	0	0.00 %
214 사업수입	4,400,925	4,400,925	0	0.00 %
215 징수교부금수입	3,452,500	3,452,500	0	0.00 %
216 이자수입	7,200,000	7,200,000	0	0.00 %
220 임시적세외수입	35,164,259	35,164,259	0	0.00 %
221 재산매각수입	3,200,000	3,200,000	0	0.00 %
222 부담금	2,585,604	2,585,604	0	0.00 %
223 과징금및과태료등	333,801	333,801	0	0.00 %
224 기타수입	28,556,377	28,556,377	0	0.00 %
225 지난년도수입	488,477	488,477	0	0.00 %
300 지방교부세	980,336,000	977,496,000	2,840,000	0.29 %
310 지방교부세	980,336,000	977,496,000	2,840,000	0.29 %
311 지방교부세	980,336,000	977,496,000	2,840,000	0.29 %
500 보조금	1,652,575,791	1,544,566,927	108,008,864	6.99 %
510 국고보조금등	1,652,575,791	1,544,566,927	108,008,864	6.99 %
511 국고보조금등	1,652,575,791	1,544,566,927	108,008,864	6.99 %
600 지방채	50,000,000	50,000,000	0	0.00 %
610 국내차입금	50,000,000	50,000,000	0	0.00 %
611 차입금	50,000,000	50,000,000	0	0.00 %
700 보전수입등및내부거래	324,357,033	196,551,038	127,805,995	65.02 %
710 보전수입등	138,405,995	85,600,000	52,805,995	61.69 %
711 잉여금	137,805,995	85,000,000	52,805,995	62.12 %

(단위:천원)

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			증감률	
713 용자금원금수입	600,000	600,000	0	0.00 %
720 내부거래	185,951,038	110,951,038	75,000,000	67.60 %
721 전입금	135,951,038	60,951,038	75,000,000	123.05 %
722 예탁금및예수금	50,000,000	50,000,000	0	0.00 %